



Operation Number: HO-T1320
 TCM Cycle: TCM Period 2018
 Last Update: 10/25/2018

Inter-American Development Bank - IDB

Results Matrix

Outcomes

Outcome: 1 Strengthening of the Direccion General de Credito Publico (DGCP) of Honduras										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	EOP
1.1 DGCP operational structure improved and systems integrated		number	0.00	2018		P			1.00	1.00
						P(a)				
						A				

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Update of the legal system related to public debt management of DGCP						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP	Theme	Fund	Flags		
1.1 Analysis of the legal framework completed		numero	0	2018	study on existing legal framework	P			1	1	P	0	25000	50000	20000	95000	Institutional Development	CTY		
						P(a)			0	0	P(a)					0				
						A					A									
2 Analysis of the organization and functional operational structure of the DGCP						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP	Theme	Fund	Flags		
2.1 Analysis of the organization and functional operational structure of the DGCP completed		numero	0	2018	Study of legal framework completed	P			1	1	P	0	20000	35000	20000	75000	Institutional Development	CTY		
						P(a)				0	P(a)					0				
						A					A									
3 Strengthening of the Public Debt Management						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2018	2019	2020	2021	EOP	2018	2019	2020	2021	EOP	Theme	Fund	Flags		
3.1 Systems developed and integrated		numero	0	2018	Systems integrated	P				1	1	P	0	100000	150000	31500	281500	Institutional Development	CTY	
						P(a)				0	P(a)					0				
						A					A									

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2018	2019	2020	2021	Total Cost
P		\$145,000.00	\$235,000.00	\$71,500.00	\$451,500.00
P(a)					
A					