



Results Matrix

Outcomes

Outcome:	1 Banco de Desenvolvimento de Minas Gerais (BDMG) improved the capacity of the beneficiaries entities to structure PPP projects for water, sanitation sector ans solid waste sector										
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	2024	EOP
1.1 Number of PPP project preparation concluded		Number of projects (#)	0.00	2021	PPPs draft contract subject to Public Consultation	P	0.00	0.00	1.00	1.00	2.00
						P(a)	0.00	0.00	1.00	1.00	2.00
						A					

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Preparation of PPP Projects in water, sanitation and solid waste						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
1.1 Preparatory steps for PPP tender process completed	Feasibility studies for PPP projects in water, sanitation and solid waste completed	Designs (#)	0	2020	Task order signed with the consultancy firms	P	0	1	1	0	2	P	0	132500	132500	0	265000	Water and Sanitation	INF	
						P(a)	0	1	1	0	2	P(a)	0	132500	132500	0	265000			
						A						A								
2 Identification and promotion of PPP good practices						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
2.1 Workshops organized	Dissemination works	Workshops (#)	0	2021	Agenda of workshop	P	0	0	0	1	1	P	0	0	0	6000	6000	Water and Sanitation	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	6000	6000			
						A						A								
2.2 Methodologies designed/strengthened	PPP technical notes completed	Methodologies (#)	0	2020	Publications available online	P	0	0	0	1	1	P	0	0	0	19000	19000	Water and Sanitation	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	19000	19000			
						A						A								
3 Audit						Physical Progress					Financial Progress					Theme	Fund	Flags		
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP					
3.1 Financial Audit		Audit (#)	0	2020	Audit report competed	P	0	0	0	1	1	P	0	0	0	10000	10000	Water and Sanitation	INF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	10000	10000			
						A						A								

Other Cost

Total Cost

CRF Indicator

Standard Output Indicator

	2021	2022	2023	2024	Total Cost
P		\$132,500.00	\$132,500.00	\$35,000.00	\$300,000.00
P(a)		\$132,500.00	\$132,500.00	\$35,000.00	\$300,000.00
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