PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS

Country: Brazil

Executing agency: BDMG

Project number: BR-T1452

Title of Project: PPP project preparation facility in water, sanitation and solid waste in Minas Gerais

Period covered by the plan: 42 months

Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US$)	Procurement Method (2)	Review of procurement (3)	Source of financing and IDB %	Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
1		**Component I**							
		Consulting firms							
1.1		Consultancy (Local or international consulting firm for deliver feasibility and structuring studies for PPPs projects in water, sanitation and solid waste in Minas Gerais	265,000	QCBS		100	May-21		(GN-2350-15)
2		**Component II**							
		Non consulting services							
2.1		Workshop and dissemination	6,000			100	Oct-22		(GN-2349-15)
		Consulting firms							
2.2		Consultancy (Local consulting firm for devolpment of publication)	19,000	QCBS		100	Dec-22		(GN-2350-15)
3		**Audit**							
		Consultancy firm							
3.1		Consultancy for the financial audit of the TC	10,000	QCBS		100	Jun-24		One audit at the end of the TC execution. (GN-2350-15)
		Total	300,000						

(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) **Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

(2) **Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

(2) **Individual consultants:** IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

(2) Country system: include selection Method

(3) **Ex-ante/ex-post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.

(4) **Technical review**: The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.