








Results Matrix

Outcomes

Outcome:	1 Housing Development Agenda capabilities strengthened									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Capabilities strenghtened		# plans	0.00	2021	Number of plans implemented	P			1.00	1.00
						P(a)				
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1. Construction of an updated baseline of the qualitative housing deficit and characterization of the behavior of the material market in popular neighborhoods and precarious and rural areas						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Diagnostics and assessments completed	Diagnostic of the qualitative state of the dwellings	Diagnostics (#)	0	2021	Evaluation approved by the IDB team	P	0	1	0	1	P	0	0	35000	35000	Sustainable Infrastructure	SUS	
						P(a)	0	1	0	1	P(a)	0	0	35000	35000			
						A					A							
1.2 Feasibility study completed	Diagnosis of the behavior of the materials market	Studies (#)	0	2021	Study approved by the IDB team	P	0	1	0	1	P	0	10000	25000	35000	Sustainable Infrastructure	SUS	
						P(a)	0	1	0	1	P(a)	0	10000	25000	35000			
						A					A							
2 2. Strategies for reducing the determinants of vulnerability in terms of gender and health and exposure to the effects of climate change in homes by self-management						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Pilot interventions designed	Design of intervention proposals aimed at reducing the vulnerability profile	Pilots (#)	0	2021	Pilot interventions designed and approved by IDB team	P	0	1	0	1	P	0	30000	40000	70000	Sustainable Energy and Climate Change	SUS	
						P(a)	0	1	0	1	P(a)	0	0	40000	40000			
						A					A							
2.2 Diagnostics and assessments completed	Study on construction materials that can be adopted by local communities	Diagnostics (#)	0	2021	Diagnostic and Assessment evaluated and approved by the IDB team	P	0	0	1	1	P	2000	8000	0	10000	Sustainable Infrastructure	SUS	
						P(a)	0	0	1	1	P(a)	20000	8000	0	8000			
						A					A							
2.3 Institutional development plan implemented	Strengthening the technical capacity of teams	Plans (#)	0	2021	Institutional development plan approved by the IDB team	P	0	5	5	10	P	0	8000	12000	20000	Institutional Development	SUS	
						P(a)	0	5	5	10	P(a)	0	8000	12000	20000			
						A					A							
3 3. Support for the preparation, execution, supervision, evaluation and dissemination of intervention strategies						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Supervision reports completed	Support for the preparation, supervision and evaluation of the operation	Reports (#)	0	2021	Supervision reports completed and approved by IDB team	P	0	3	3	6	P	0	10000	25000	35000	Sustainable Infrastructure	SUS	
						P(a)	0	3	3	6	P(a)	0	10000	25000	35000			
						A					A							
3.2 Policy dialogue events organized	Outreach event	Events (#)	0	2021	Dialogue events organized	P	0	0	1	1	P	0	0	26645	26645	Institutional Development	SUS	
						P(a)	0	0	1	1	P(a)	0	0	26645	26645			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P	\$2,000.00	\$66,000.00	\$163,645.00	\$231,645.00
P(a)	\$20,000.00	\$36,000.00	\$163,645.00	\$199,645.00
A				

 CRF Indicator

 Standard Output Indicator