

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Ecuador					Executing Agency: IDB					UDR: SCL/LMK				
Project number: EC-T1469					Project name: Supporting the strengthening of the Ministry of Labor for the promotion of green jobs									
Period covered by the Plan: [24 months]					Total Project Amount: \$750,000.00									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 1: Design a strategy and implement specialized services for the promotion of green jobs by PES	\$40,000	ICQ	Lump Sum	\$40,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 2: Design and implementation of a management plan for the promotion of green jobs by the PES with strategy for human resources development of PES's staff and performance management system	\$40,000	ICQ	Lump Sum	\$40,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 3: Design a strategy to engage the private sector in green sectors	\$30,000	ICQ	Lump Sum	\$30,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 4: Design a gender strategy for the promotion of green jobs and mainstream it across relevant governmental agencies, private sector companies and other relevant actors	\$30,000	ICQ	Lump Sum	\$30,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy 5: Design and implementation of the Green Jobs Committee.	\$15,000	ICQ	Lump Sum	\$15,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 6: Design a strategy for the institutional strengthening of the office of the Undersecretary of Qualifications and pilot the development of training standards for green skills with a gender focus	\$35,000	SCS	Lump Sum	\$35,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 7: Support the reengineering of processes and human resources development so that micro and small enterprises (50 businesses) develop higher value-added economic activities in green sectors through competitive funds, with a focus on women-led businesses	\$100,000	SCS	Lump Sum	\$100,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 8: Technical training in green sectors (for 100 people), with special emphasis on priority groups (including women) to enable their rapid insertion into the formal labor market	\$180,000	SCS	Lump Sum	\$180,000	100%		0%	1-Dec-21	1-May-22	17 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultancy 9: Impact evaluation of the project's effectiveness	\$30,000	ICQ	Lump Sum	\$30,000	100%		0%	1-Dec-22	1-Jan-23	9 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy 10: Design of a vocational and professional guidance system for jobseekers in the green sectors by leveraging the processes and services of the current system	\$40,000	ICQ	Lump Sum	\$40,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Consultancy 11: Multi-screen web portal and redesign of the PES's digital platform, to offer services for the promotion of green jobs	\$160,000	SCS	Lump Sum	\$160,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultancy 12: Local coordinator for the execution of the TC	\$15,000	ICQ	Lump Sum	\$15,000	100%		0%	1-Dec-21	1-Jan-22	21 months	
			Contingencies	\$35,000			\$35,000	100%	\$0	0%				
Prepared by:			TOTALS	\$ 750,000			\$ 750,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														