







Results Matrix

Outcomes

Outcome:	1 Accelerated shift towards circular economies in the region
Outcome:	2 Improved policy makers' technical knowledge for the untapped business opportunities of circular systems

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Regulation and Standard Support						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP	Theme	Fund	Flags		
1.1 Development of battery performance protocols		Protocols (#)	0	2021	# of protocols	P	0	1	1	0	2	P	0	40000	40000	0	80000	Sustainable Energy and Climate Change		
						P(a)	0	1	1	0	2	P(a)	0	40000	40000	0	80000			
						A						A								
1.2 Development of labelling system for Li-Ion battery components		Labelling System (#)	0	2021	# of labelling systems	P	0	0	1	0	1	P	0	0	60000	0	60000	Sustainable Energy and Climate Change		
						P(a)	0	0	1	0	1	P(a)	0	0	60000	0	60000			
						A						A								
1.3 Policies designed	Development of draft regulation governing the disposal of batteries, including the roles and liabilities of each of the actors	Policies (#)	0	2021	# of policies designed	P	0	0	4	0	4	P	0	0	60000	0	60000	Institutional Development		
						P(a)	0	0	4	0	4	P(a)	0	0	60000	0	60000			
						A						A								
2 Capacity building and knowledge dissemination						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Diagnostics and assessments completed	A market study for the recycling of batteries and regional value chains' opportunities with the electromobility industry development	Diagnostics (#)	0	2021	#diagnostics and assessments	P	0	1	0	1	2	P	0	80000	0	80000	160000	Sustainable Energy and Climate Change	CTF	
						P(a)	0	1	0	1	2	P(a)	0	80000	0	80000	160000			
						A						A								
2.2 Development of guidelines for management for logistics in the collection and transport of used batteries		Guideline (#)	0	2021	# of guidelines	P	0	0	1	0	1	P	0	0	100000	0	100000	Sustainable Infrastructure		
						P(a)	0	0	1	0	1	P(a)	0	0	100000	0	100000			
						A						A								
2.3 Operational manuals developed	Development of guidelines for the disassembly, classification, and refurbishing of battery components, including	Manuals (#)	0	2021	# of manuals developed	P	0	0	1	0	1	P	0	0	100000	0	100000	Sustainable Energy and Climate Change		
						P(a)	0	0	1	0	1	P(a)	0	0	100000	0	100000			
						A						A								
2.4 Workshops organized	Workshops with public and private stakeholders	Workshops (#)	0	2021	# of workshops organized	P	0	0	3	1	4	P	0	0	30000	10000	40000	Sustainable Energy and Climate Change		
						P(a)	0	0	3	1	4	P(a)	0	0	30000	10000	40000			
						A						A								
3 Support of project development through an innovation competition						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2021	2022	2023	2024	EOP	2021	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Awareness raising campaigns designed/implemented	Communication and raising awareness activities related to the competition	Campaigns (#)	0	2021	# campaigns	P	0	0	1	0	1	P	0	0	100000	0	100000	Sustainable Energy and Climate Change	CTF	
						P(a)	0	0	1	0	1	P(a)	0	0	100000	0	100000			
						A						A								
3.2 Pilot interventions designed	The design and the launching of an Open Innovation Challenge that will seek to find the most innovative solutions that	Pilots (#)	0	2021	# of pilots designed	P	0	0	0	1	1	P	0	0	0	300000	300000	Sustainable Energy and Climate Change	CTF	
						P(a)	0	0	0	1	1	P(a)	0	0	0	300000	300000			
						A						A								

Other Cost

Total Cost

	2021	2022	2023	2024	Total Cost
P		\$120,000.00	\$490,000.00	\$390,000.00	\$1,000,000.00
P(a)		\$120,000.00	\$490,000.00	\$390,000.00	\$1,000,000.00
A					

 CRF Indicator

 Standard Output Indicator