

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Regional: Bolivia, Colombia, México, Perú												Executing Agency: IDB		UDR: INE / INE
Project number: RG-T3787					Project name: Circular Lithium: Sustainable Battery Value Chain Solutions									
Period covered by the Plan: 36 months					Total Project Amount: \$ 1,000,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of battery performance protocols	\$80,000	SCS	Lump Sum	\$80,000	100%			Q2 2022	Q2 2022	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of draft regulation governing the disposal of batteries, including the roles and liabilities of each of the actors involved in the life cycle.	\$60,000	SCS	Lump Sum	\$60,000	100%			Q3 2023	Q3 2023	12 months	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Development of labelling system for Li-Ion battery components	\$60,000	SCS	Lump Sum	\$60,000	100%			Q1 2023	Q1 2023	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	A market study for the recycling of batteries	\$80,000	SCS	Lump Sum	\$80,000	100%			Q2 2022	Q2 2022	6 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Development of guidelines for management for logistics in the collection and transport of used batteries	\$100,000	SCS	Lump Sum	\$100,000	100%			Q2 2023	Q2 2023	8 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Operational manuals developed	\$100,000	SCS	Lump Sum	\$100,000	100%			Q2 2023	Q2 2023	8 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Organization of workshops, policy dialogues, and raising awareness activities	\$40,000	ICQ	Lump Sum	\$40,000	100%			Q2 2023	Q2 2023	12 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	A publication that will compile all the data gathered	\$80,000	ICQ	Lump Sum	\$80,000	100%			Q2 2024	Q2 2024	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Communication and raising awareness activities related to the Open Innovation Challenge	\$100,000	SCS	Lump Sum	\$100,000	100%			Q2 2023	Q2 2023	6 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Development of the design of project's technical specifications for the construction of a project selected through and Open Innovation Challenge	\$300,000	SCS	Lump Sum	\$300,000	100%			Q1 2024	Q1 2024	6 months	
Prepared by:	Javir Garcia - jgarciac		TOTALS	\$ 1,000,000			\$ 1,000,000	100%	\$ -					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."