



Operation Number: **UR-L1065**  
Year- PMR Cycle: **First period Jan-Jun 2016**  
Last Update: **9/23/2016**  
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **09/23/2016**  
Division Chief validation date:  
Country Representative validation date:

Inter-American Development Bank - IDB  
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Program to Support E-Government Management in Uruguay II	Loan Number:	2591/OC-UR
Executing Agency (EA):	AGENCIA PARA EL DESARROLLO DEL GOBIERNO DE GESTIÓN ELECTRÓNICA Y LA SOCIEDAD DE		
Team Leader:	Fernandez,Roberto	Sector/Subsector:	E-GOVERNMENT
Operation Type:	Loan Operation	Overall Stage:	Fully Disbursed
Lending Instrument:	Investment Loan	Country:	URUGUAY
Borrower:	REPUBLICA ORIENTAL DE URUGUAY	Convergence related Operation(s):	

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
UR-L1065	\$10,850,000.00	\$10,850,000.00	\$9,150,000.00		\$20,000,000.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
UR-L1065	\$10,850,000.00	\$10,850,000.00	100.00%	\$0.00

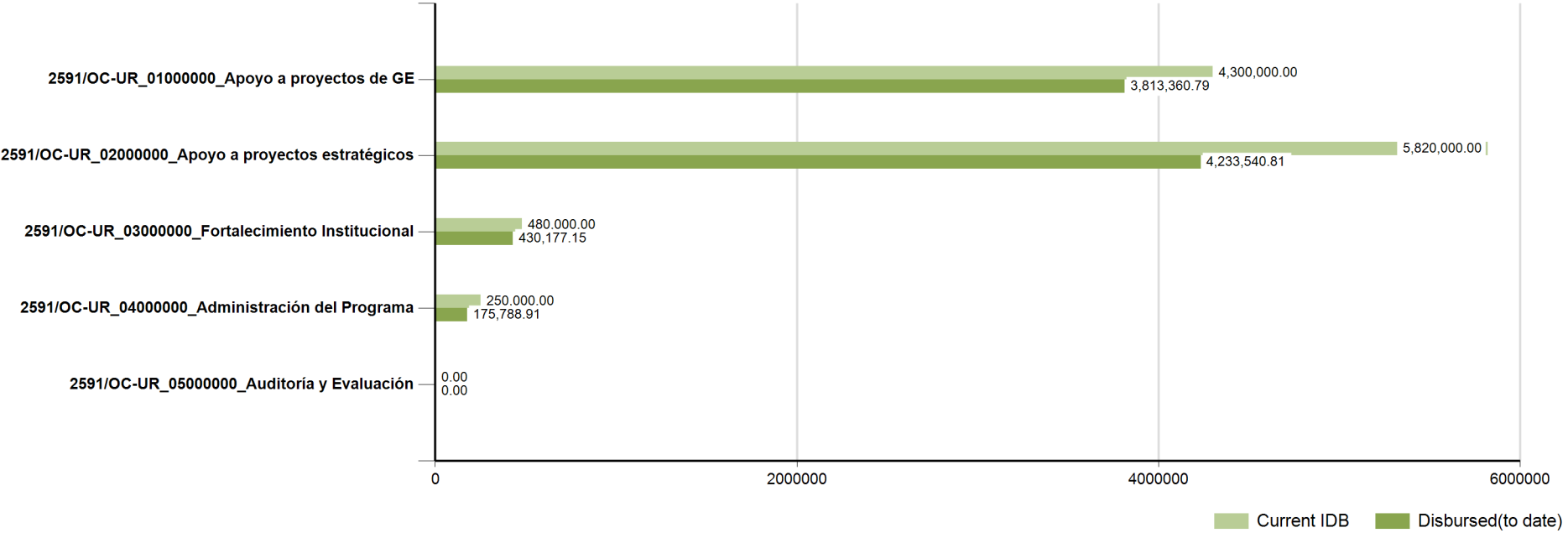
Environmental and Social Safeguards

Main Operation	
Impacts Category:	C
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)





Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2013	2014	2015	2016	EOP
2.1 Porcentaje de trámites que habilitan la posibilidad de realizarse en formato digital, ya sea de forma total o parcial a través de las Ventanillas Únicas, Páginas web de los organismos, Portales o aplicaciones para teléfonos celulares.		Porcentaje	15.00	2009	Reporte del sistema de monitoreo de indicadores de GE de Uruguay (cuya elaboración está prevista como actividad del Programa).	Línea de Base: 15% (3082 de un total de 1985).	P	25.00	35.00	60.00	60.00
							P(a)	25.00	35.00	60.00	60.00
							A	16.00	70.00	70.00	70.00

-  RF - Contribution
-  RF - Alignment
-  RF - Strategic Alignment
-  RF - Strategic Alignment during Execution
-  SI - Sector Indicator
-  CI - Country Indicator
-  PG - Pro-Gender
-  PE - Pro-Ethnicity



C.1. Apoyo a proyectos de GE con alto impacto.		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Proyectos de Fondos Concursables	Proyectos	P	12.00	60.00	P	1,232,875.00	7,000,000.00
		P(a)	12.00	74.00	P(a)	659,000.00	5,967,000.00
		A	2.00	64.00	A	235,000.00	5,543,000.00
C.2. Apoyo a proyectos estratégicos de Gobierno Electrónico.		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Soluciones Reutilizables de GE	Organismos con E-Constancias e E-Notificaciones implantadas	P	5.00	20.00	P	308,500.00	2,413,600.00
		P(a)	5.00	21.00	P(a)	304,000.00	1,743,000.00
		A	1.00	17.00	A	145,000.00	1,584,000.00
Plataforma de GE	Aplicaciones	P	6.00	30.00	P	231,188.00	1,231,688.00
		P(a)	6.00	54.00	P(a)	1,702,000.00	6,052,000.00
		A	7.00	55.00	A	783,000.00	5,133,000.00
e-Expedientes	Organismo	P	0.00	14.00	P	0.00	3,515,200.00
		P(a)	2.00	15.00	P(a)	249,000.00	1,534,000.00
		A	0.00	13.00	A	106,000.00	1,391,000.00
Ventanilla Única del Ciudadano	Servicio	P	6.00	30.00	P	190,538.00	850,538.00
		P(a)	6.00	43.00	P(a)	584,000.00	1,516,000.00
		A	1.00	38.00	A	192,000.00	1,124,000.00
Ventanilla de Comercio Exterior	Certificados MGAP vía VUCE / Total de Certificados MGAP	P	0.20	0.65	P	56,500.00	548,000.00
		P(a)	0.20	0.69	P(a)	69,000.00	499,000.00
		A	0.00	0.49	A	47,000.00	477,000.00
Seguridad Ciudadana	Vehículo patrullero	P	0.00	200.00	P	0.00	1,051,138.00
		P(a)	0.00	248.00	P(a)	0.00	646,000.00
		A	0.00	248.00	A	0.00	646,000.00
Factura Electrónica	Aplicaciones	P		1.00	P	0.00	435,836.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A	0.00	0.00	A	0.00	0.00
e-Identidad	Organismos	P		3.00	P		1,000,000.00
		P(a)	0.00	38.00	P(a)	238,000.00	624,000.00
		A	0.00	38.00	A	11,000.00	397,000.00
Ventanilla Única de la Vivienda	Programas	P		13.00	P	0.00	454,000.00
		P(a)	0.00	0.00	P(a)	0.00	0.00
		A		0.00	A		0.00
Ventanilla Única Social	Puntos de atención	P		0.00	P		0.00
		P(a)	0.00	4.00	P(a)	0.00	29,200.00
		A	0.00	4.00	A	0.00	29,200.00
Ventanilla Única Social	Trámites y servicios	P		0.00	P		0.00
		P(a)	0.00	11.00	P(a)	72,000.00	199,200.00
		A	0.00	11.00	A	34,000.00	161,200.00
C.3 Fortalecimiento institucional de la AGESIC.		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Capacitación	Funcionarios	P	30.00	440.00	P	89,000.00	920,000.00
		P(a)	30.00	760.00	P(a)	0.00	272,000.00
		A	100.00	830.00	A	0.00	272,000.00
Actividades de difusión y sensibilización desarrolladas.	Actividades	P	3.00	26.00	P	100,000.00	1,180,000.00
		P(a)	3.00	37.00	P(a)	331,000.00	1,557,000.00
		A	5.00	39.00	A	43,000.00	1,269,000.00

Other Cost		2016	Cost
Administración del Programa	P	\$46,000.00	\$214,000.00
	P(a)	\$82,000.00	\$269,000.00
	A	\$53,000.00	\$240,000.00
Auditoría	P	\$7,000.00	\$35,000.00
	P(a)	\$0.00	\$0.00
	A	\$0.00	\$0.00
Total Cost		2016	Total Cost
	P	\$2,261,601.00	\$20,849,000.00
	P(a)	\$4,290,000.00	\$20,907,400.00
	A	\$1,649,000.00	\$18,266,400.00

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.