

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Bolivia							Executing Agency: IDB						UDR: CAN/CBO	
Project number: BO-T1313					Project name: Support for the Development and Modernization of Human Resources for Health policies in Bolivia within the Framework of the Program to Improve Accessibility to Maternal and Neonatal Health Services									
Period covered by the Plan: [36 meses] 1 de julio de 2021 al 30 de junio de 2024					Total Project Amount: \$ 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Fortalecimiento del Rol Rector y Gobernanza de los Recursos Humanos de Salud	\$25,000	SCS	Lump Sum	\$ 25,000.00	100%				1-Oct-21	4 meses	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Reorientación de las Políticas laborales y de formación del RHS	\$25,000	SCS	Lump Sum	\$ 25,000.00	100%				1-Feb-22	4 meses	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultoría para la cuantificación y planificación de las necesidades de Recursos Humanos de Salud para los hospitales financiados por la operación BO-L1198	\$77,000	SCS	Lump Sum	\$ 77,000.00	100%				1-Oct-21	9 meses	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultoría de Apoyo para la Elaboración del Plan de Seguimiento, Monitoreo y Evaluación del Programa Nacional de Cáncer (PNC)	\$24,000	ICQ	Lump Sum	\$ 24,000.00	100%				1-Nov-21	12 meses	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Consultoría de Apoyo para Elaborar un Perfil Epidemiológico de Enfermedad Renal según diferentes regiones y niveles administrativos del Programa Nacional de Salud Renal (PNSR)	\$24,000	ICQ	Lump Sum	\$ 24,000.00	100%				1-Nov-21	12 meses	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultoría de apoyo en la estimación de brechas CONE de la operación BO-L1198	\$6,000	ICQ	Lump Sum	\$ 6,000.00	100%				1-Oct-21	2 meses	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Consultoría para el apoyo técnico a reconversión y gestión integral a la Red de Salud en respuesta a la emergencia nacional por COVID-19 (6 posiciones, 1 por Red de Salud)	\$144,000	ICQ	Lump Sum	\$ 144,000.00	100%				1-Oct-21	12 meses	
Component 4	A. Consulting services	Individual Consultant (AM-650)	Consultoría de Apoyo al Viceministerio de Seguros de Salud y Gestión del Sistema Único de Salud (SUS) para Interoperabilidad de los Sistemas de Información en Salud	\$14,000	ICQ	Lump Sum	\$ 14,000.00	100%				1-Nov-21	12 meses	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Consultoría de Apoyo para el proyecto de transformación digital de Seguridad Social de corto plazo de la ASUSS	\$86,000	SCS	Lump Sum	\$ 86,000.00	100%				1-Feb-22	12 meses	
Component 4	A. Consulting services	Consulting Firm (GN-2765)	Consultoría de proyectos en el ámbito de las tecnologías de la información y de la comunicación	\$75,000	SCS	Lump Sum	\$ 75,000.00	100%				1-Oct-21	32 meses	
Prepared by:			TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	#DIV/0!				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														