







Results Matrix

Outcomes

Outcome:	1 Implementación de los programas de electrificación rural en departamentos localizados en la Amazonía de
	CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Design of rural electrification projects						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
1.1 Prefeasibility Studies undertaken	Prefeasability study for rural electrification projects	Studies (#)	0	2022	Report with prefeseability study	P	0	5	0	5	P	100000	150000	0	250000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	5	0	5	P(a)	100000	150000	0	250000			
						A					A							
2 Support local development based on energy access						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
2.1 Strategies designed	Gidelines for the development of electricity demand in the rural areas of the contry	Strategies (#)	0	2022	Report with the guidelines for the development of electricity demand in the rural areas of the contry	P	0	1	0	1	P	80000	40000	0	120000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	1	0	1	P(a)	80000	40000	0	120000			
						A					A							
3 Strengthening of institutional capacities						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
3.1 Monitoring and Evaluation Plan developed	Technical and environmental supervision and control schemes and project management	Plans (#)	0	2022	Report with Monitoring and evaluation plan	P	0	1	0	1	P	2000	18000	0	20000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	1	0	1	P(a)	2000	18000	0	20000			
						A					A							
3.2 Cost benefit analysis and environmental strategy of the proposed technological alternatives		Report (#)	0	2022	Report with the proposed technological alternatives	P	0	0	1	1	P		50000	40000	90000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	0	1	1	P(a)		50000	40000	90000			
						A					A							
3.3 Project implementation unit strenghtened	Technical assistance for the monitoring support of deployment and operation of a project management office	PIUs (#)	0	2022	Report with the methodology for the project implementation unit strenghtened	P	0	1	0	1	P	2000	18000	0	20000	Sustainable Energy and Climate Change	W3A	
						P(a)	0	1	0	1	P(a)	2000	18000	0	20000			
						A					A							

Other Cost
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Total Cost

	2023	2024	2025	Total Cost
P	\$184,000.00	\$276,000.00	\$40,000.00	\$500,000.00
P(a)	\$184,000.00	\$276,000.00	\$40,000.00	\$500,000.00
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