

| Project: Salud Mesoamerica - Belize III Operation                      |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
|--|-----------------|--|---------------------------|-------------------------------------|--------------------------|---------------------|------|-----------------------------|--|--------------------------|------------------|------------------------|---|----------|
| Period Comprised in this Procurement Plan: From June 2018 to June 2020 |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
| Ref. No (WBS)  | Ref. No.        | Description  | Estimated Cost in (US\$ ) | Procurement Method                  | Review (Ex ante/Ex-Post) | Source of Financing |      | Pre-qualificat ion (Yes/No) | Estimated Dates                            |                          |                  |                        | Status (pending, in process awarded, cancelled) | Comments |
|  |                 |  |                           |                                     |                          | IDB                 | GOB  |                             | Publication of Specific Procurement Notice | Bids/RFP Submission Date | Contract Signing | Completion of contract |   |          |
| GOODS  |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
| 1.5.1.2  | BZ/MHI3/G/001   | Equipment for BHIS   | \$ 39,105                 | PC                                  | Ex-Ante                  | 0%                  | 100% | No                          | Apr-19                                     | May-18                   | Jun-18           | Jul-18                 | Pending   |          |
| 2.1.2.3.2  | BZ/MHI3/G/002   | Personal kit for CHW and social actors                           | \$ 20,240                 | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jan-19                                     | Feb-19                   | Mar-19           | Apr-19                 | Pending   |          |
| 2.1.2  | BZ/MHI3/G/003   | Family planning method, medicines and other surgical inputs      | \$ 108,395                | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jan-19                                     | Jan-19                   | Feb-19           | Apr-19                 | Pending   |          |
| 2.1.2.1  | BZ/MHI3/G/004   | Rapid Diagnostic Tests   | \$ 21,786                 | PC                                  | Ex-Ante                  | 100%                | 0%   | No                          | Jan-19                                     | Feb-19                   | Mar-19           | May-19                 | Pending   |          |
| SUB-TOTAL - GOODS  |                 |  | \$ 189,526                |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
| NON-CONSULTING   |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
| 2.1.2.3.3  | BZ/MHI1/NCS/003 | Education and information materials for households               | \$ 30,000                 | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Mar-19                                     | Apr-19                   | Jun-19           | Aug-19                 | Pending   |          |
| 2.2.6.1  | BZ/MHI1/NCS/004 | Performance based incentive 1 (Logistical Costs for retreat)     | \$ 22,500                 | PC                                  | Ex ante                  | 100%                | 0%   | No                          | Jul-19                                     | Aug-19                   | Sep-19           | Oct-19                 | Pending   |          |
| 2.2.6.2  | BZ/MHI1/NCS/005 | Performance based incentive 2 (Logistical Costs for retreat)     | \$ 22,500                 | PC                                  | Ex ante                  | 100%                | 0%   | No                          | Mar-20                                     | Apr-20                   | May-20           | Jun-20                 | Pending   |          |
| SUB-TOTAL NON-CONSULTING SERVICES                                      |                 |  | \$ 75,000                 |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
| CONSULTING SERVICES  |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |          |
| 1.1.3.2.1  | BZ/SM2/CS/001   | Training doctors and nurses on VIA for cervical cancer treatment | \$ 14,610                 | SSS                                 | Ex-ante                  | 100%                | 0%   | No                          | Dec-18                                     | Dec-18                   | Jan-19           | Jun-19                 | In process                                      |          |
| 3.1.1  | BZ/SM2/CS/002   | PMU Staff: Project accountant                                    | \$ 18,600                 | N/A                                 | N/A                      |                     | 100% | No                          | Jun-18                                     | Jun-18                   | Jun-18           | Jun-20                 | Awarded   |          |
| 3.1.1  | BZ/SM2/CS/003   | PMU Staff: Procurement manager                                   | \$ 12,000                 | N/A                                 | N/A                      |                     | 100% | No                          | Jun-18                                     | Jun-18                   | Jun-18           | Jun-20                 | Awarded   |          |

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|---------------------------------|---------------|--|------------------------------|-----------------------|-----------------------------|---------------------|------|---------------------------------------|---|--------------------------------|---------------------|---------------------------|--|--|
|                                 |               |  |                              |                       |                             | IDB                 | GOB  |                                       | Publication of<br>Specific<br>Procurement<br>Notice | Bids/RFP<br>Submission<br>Date | Contract<br>Signing | Completion<br>of contract |  |  |
| 3.3                             | BZ/SM2/CS/004 | Quality improvement manager  | \$ 41,220                    | SSS                   | ex ante                     | 100%                | 0%   | No                                    | Feb-19  | Feb-19                         | Apr-19              | Feb-20                    | Pending  | Continuation of service of Armelle Gillet, who is part of project monitoring unit and that has been hired through a competitive process during the second operation. |
| 3.4                             | BZ/SM2/CS/005 | Quality improvement officer  | \$ 27,384                    | SSS                   | Ex-ante                     | 100%                | 0%   | No                                    | Nov-18  | Nov-18                         | Nov-18              | Nov-19                    | Awarded  | Continuation of service of Dr. Michael Mendez in accordance with Section 5.4 (a) of GN-2350-9  |
|                                 | BZ/SM2/CS/006 | Consultancy services for reading of slides for cervical cancer screening   | \$ 8,500                     | SSS                   | N/A                         | 0%                  | 100% | No                                    | Jan-19  | Jan-19                         | Feb-19              | May-19                    | Pending  | SSS of Belize Family Life Association (BFLA)   |
| 3.4                             | BZ/SM2/CS/007 | External Audit   | \$ 10,000                    | N/A                   | Ex-ante                     | 0%                  | 100% | No                                    | Sep-19  | Oct-19                         | Nov-19              | Apr-20                    | Pending  |  |
|                                 | BZ/SM2/CS/008 | Combined Consultancy to review and update the current women health norms and protocols and to strengthen the Maternal Death Surveillance & Response (MDSR) | \$ 7,305.00                  | SSS                   | N/A                         | 0%                  | 100% | No                                    | Dec-18  | Dec-18                         | Jan-19              | Jul-19                    | In process   | Engagement of Dr. Jose Ochoa. To support budgetary shortfall of activitiy included in the TC: ATN/OC-16194-BL: Improving the Efficiency of Public Health Expenditure |
|                                 | BZ/SM2/CS/009 | Technical Support to Improve Dashboard   | \$ 2,500                     | SSS                   | N/A                         | 0%                  | 100% | No                                    | Dec-18  | Dec-18                         | Jan-19              | Dec-19                    | In process   | Engagement of TecSalud. To support budgetary shortfall of activitiy included in the TC: ATN/OC-16194-BL: Improving the Efficiency of Public Health Expenditure       |
| SUB-TOTAL - CONSULTING SERVICES |               |  | \$ 142,119                   |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |
| OPERATING COST                  |               |  |                              |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |
| 1.1.3.1.4                       | BZ/HMI/OP/001 | BTL (mini lap) campaigns   | \$ 12,000                    | N/A                   | N/a                         | 0%                  | 100% | No                                    | Mar-19  | Mar-19                         | Mar-19              | Feb-20                    | Pending  |  |
| 1.3.3.2                         | BZ/HMI/OP/003 | Logistical Costs for 8 Collaboratives-sharing best practices   | \$ 7,000                     | N/A                   | N/a                         | 0%                  | 100% | No                                    | Apr-19  | Apr-19                         | Apr-19              | Feb-20                    | Pending  |  |
| 2.3.3.2                         | BZ/HMI/OP/004 | gas and other transportation, and other logistical cost for the community platform strategy implementation   | \$ 15,600                    | N/A                   | N/a                         |                     | 100% |                                       | Jun-18  | Jun-18                         | Jun-18              | Jun-20                    | In process   |  |
| 3.2                             | BZ/HMI/OP/005 | Coordination operative costs   | \$ 48,755                    | N/A                   | N/a                         |                     | 100% |                                       | Jun-18  | Jun-18                         | Jun-18              | Jun-20                    | In process   |  |
| SUB-TOTAL - OPERATING COST      |               |  | \$ 83,355                    |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |
| GRAND TOTAL                     |               |  | \$ 490,000                   |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |

**Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

**Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

**Individual consultants:** NICQ: National Individual Consultant Selection Based on Qualifications; IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

**Ex ante/ex post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

**Technical review:** The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

**Government of Belize's (GOB) Selective Tendering Procedure:** National adquisition procedures



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At 20 months

