

| Project: Mesoamerican Health Initiative - Belize III Operation         |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
|--|-----------------|--|---------------------------|-------------------------------------|--------------------------|---------------------|------|-----------------------------|--|--------------------------|------------------|------------------------|---|--|
| Period Comprised in this Procurement Plan: From June 2018 to June 2020 |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
| Ref. No (WBS)  | Ref. No.        | Description  | Estimated Cost in (US\$ ) | Procurement Method                  | Review (Ex ante/Ex-Post) | Source of Financing |      | Pre-qualificat ion (Yes/No) | Estimated Dates                            |                          |                  |                        | Status (pending, in process awarded, cancelled) | Comments   |
|  |                 |  |                           |                                     |                          | IDB                 | GOB  |                             | Publication of Specific Procurement Notice | Bids/RFP Submission Date | Contract Signing | Completion of contract |   |  |
| GOODS  |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
| 1.5.1.2  | BZ/MHI3/G/001   | Equipment for BHIS   | \$ 39,105                 | PC                                  | Ex-Ante                  | 0%                  | 100% | No                          | Jun-18                                     | Jul-18                   | Sep-18           | Oct-18                 | Pending   |  |
| 2.1.2.3.2  | BZ/MHI3/G/002   | Personal kit for CHW and social actors   | \$ 20,240                 | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jun-18                                     | Jul-18                   | Sep-18           | Oct-18                 | Pending   | Equipment \$22,240   |
| 2.1.2  | BZ/MHI3/G/003   | Family planning method, medicines and other surgical inputs                    | \$ 108,395                | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jun-18                                     | Jun-18                   | Jun-18           | Oct-18                 | Pending   | This activity will be done by the MCH procurement department. Except personnel kit and printing that are separated |
| 2.1.2.1  | BZ/MHI3/G/004   | Rapid Diagnostic Tests   | \$ 21,786                 | PC                                  | Ex-Ante                  | 100%                | 0%   | No                          | Jun-18                                     | Jun-18                   | Jun-18           | Oct-18                 | Pending   |  |
| SUB-TOTAL - GOODS  |                 |  | \$ 189,526                |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
| NON-CONSULTING   |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
| 1.1.3.1.1.1  | BZ/MHI1/NCS/001 | Printing of family planning materials  | \$ 3,500                  | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jun-18                                     | Jun-18                   | Jun-18           | Aug-18                 | Pending   |  |
| 1.4.2.3.1  | BZ/MHI1/NCS/002 | Printing information on warning signs and the use of ORS and zinc to household | \$ 5,000                  | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jun-18                                     | Jun-18                   | Jul-18           | Sep-18                 | Pending   | possibility of redirecting funds   |
| 2.1.2.3.3  | BZ/MHI1/NCS/003 | Education and information materials for households                             | \$ 30,000                 | GOB's Selective Tendering Procedure | N/A                      | 0%                  | 100% | No                          | Jun-18                                     | Jul-18                   | Aug-18           | Oct-18                 | Pending   |  |
| 2.2.6.1  | BZ/MHI1/NCS/004 | Performance based incentive 1 (Logistical Costs for retreat)                   | \$ 22,500                 | PC                                  | Ex ante                  | 100%                | 0%   | No                          | Sep-18                                     | Oct-18                   | Oct-18           | Dec-18                 | Pending   | every 10 months  |
| 2.2.6.2  | BZ/MHI1/NCS/005 | Performance based incentive 2 (Logistical Costs for retreat)                   | \$ 22,500                 | PC                                  | Ex ante                  | 100%                | 0%   | No                          | Sep-19                                     | Oct-19                   | Oct-19           | Dec-19                 | Pending   |  |
| SUB-TOTAL NON-CONSULTING SERVICES                                      |                 |  | \$ 83,500                 |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
| CONSULTING SERVICES  |                 |  |                           |                                     |                          |                     |      |                             |  |                          |                  |                        |   |  |
| 1.1.3.2.1  | BZ/SM2/CS/001   | Training doctors and nurses on VIA for cervical cancer treatment               | \$ 14,610                 | SSS                                 | Ex-ante                  | 100%                | 0%   | No                          | Apr-18                                     | May-18                   | May-18           | Aug-18                 | Pending   |  |

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|---------------------------------|---------------|--|------------------------------|-----------------------|-----------------------------|---------------------|------|---------------------------------------|---|--------------------------------|---------------------|---------------------------|--|--|
|                                 |               |  |                              |                       |                             | IDB                 | GOB  |                                       | Publication of<br>Specific<br>Procurement<br>Notice | Bids/RFP<br>Submission<br>Date | Contract<br>Signing | Completion<br>of contract |  |  |
| 3.1.1                           | BZ/SM2/CS/002 | PMU Staff: Project accountant  | \$ 18,600                    | N/A                   | N/A                         |                     | 100% | No                                    | Jun-18  | Jun-18                         | Jun-18              | Jun-20                    | Pending  |  |
| 3.1.1                           | BZ/SM2/CS/003 | PMU Staff: Procurement manager   | \$ 12,000                    | N/A                   | N/A                         |                     | 100% | No                                    | Jun-18  | Jun-18                         | Jun-18              | Jun-20                    | Pending  |  |
| 3.3                             | BZ/SM2/CS/004 | Quality improvement manager  | \$ 41,220                    | SSS                   | ex ante                     | 100%                | 0%   | No                                    | Jul-18  | Jul-18                         | Sep-18              | Aug-19                    | Pending  | Continuation of service of Armelle Gillet, who is part of project monitoring unit and that has been hired through a competitive process during the second operation. |
| 3.4                             | BZ/SM2/CS/005 | Quality improvement officer  | \$ 27,384                    | SSS                   | Ex-ante                     | 100%                | 0%   | No                                    | Nov-18  | Nov-18                         | Nov-18              | Nov-19                    | Pending  | Continuation of service of Dr. Michael Mendez in accordance with Section 5.4 (a) of GN-2350-9  |
| 3.4                             | BZ/SM2/CS/007 | External Audit   | \$ 10,000                    | N/A                   | Ex-ante                     |                     | 100% | si                                    | Sep-19  | Oct-19                         | Nov-19              | Apr-20                    | Pending  |  |
| SUB-TOTAL - CONSULTING SERVICES |               |  | \$ 123,814                   |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |
| OPERATING COST                  |               |  |                              |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |
| 1.1.3.1.4                       | BZ/HMI/OP/001 | BTL (mini lap) campaigns   | \$ 12,000                    | N/A                   | N/a                         | 0%                  | 100% | No                                    | Mar-18  | Mar-18                         | Mar-18              | Feb-20                    | Pending  |  |
| 1.3.3.2                         | BZ/HMI/OP/003 | Logistical Costs for 8 Collaboratives-sharing best practices   | \$ 7,000                     | N/A                   | N/a                         | 0%                  | 100% | No                                    | Apr-18  | Apr-18                         | Apr-18              | Feb-20                    | Pending  |  |
| 2.3.3.2                         | BZ/HMI/OP/004 | gas and other transportation, and other logistical cost for the community platform strategy implementation | \$ 15,600                    | N/A                   | N/a                         |                     | 100% |                                       | Jun-18  | Jun-18                         | Jun-18              | Jun-20                    | Pending  |  |
| 3.2                             | BZ/HMI/OP/005 | Coordination operative costs   | \$ 58,560                    | N/A                   | N/a                         |                     | 100% |                                       | Jun-18  | Jun-18                         | Jun-18              | Jun-20                    | Pending  |  |
| SUB-TOTAL - OPERATING COST      |               |  | \$ 93,160                    |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |
| GRAND TOTAL                     |               |  | \$ 490,000                   |                       |                             |                     |      |                                       |   |                                |                     |                           |  |  |

**Goods and works:** CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

**Consulting firms:** CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

**Individual consultants:** NICQ: National Individual Consultant Selection Based on Qualifications; IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

**Ex ante/ex post review:** In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

**Technical review:** The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

**Government of Belize's (GOB) Selective Tendering Procedure:** National adquisition procedures



include comment indicating joint procurement with IDB TC funds

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