

Project: Salud Mesoamerica - Belize III Operation														
Period Comprised in this Procurement Plan: From June 2018 to June 2020														
Ref. No (WBS)	Ref. No.	Description	Estimated Cost in (US\$)	Procurement Method	Review (Ex ante/Ex-Post)	Source of Financing		Pre-qualificati on (Yes/No)	Estimated Dates				Status (pending, in process awarded, cancelled)	Comments
						IDB	GOB		Publication of Specific Procurement Notice	Bids/RFP Submission Date	Contract Signing	Completion of contract		
GOODS														
1.5.1.2	BZ/MHI3/G/001	Equipment for BHIS	\$ 39,105	PC	Ex-Ante	0%	100%	No	Feb-19	Mar-19	May-19	Jun-19	Pending	
2.1.2.3.2	BZ/MHI3/G/002	Personal kit for CHW and social actors	\$ 42,026	GOB's Selective Tendering Procedure	N/A	52%	48%	No	Feb-19	Mar-19	May-19	Jul-19	Pending	Draft specification and ITQ document prepared; pending approval from QI Manager on proposed quantities based on available budget IDB Funds (USD19,146) from activity 2.1.2.1, Rapid Diagnostic Test kit, redirected to support procurement
2.1.2	BZ/MHI3/G/003	Family planning method, medicines and other surgical inputs	\$ 108,395	GOB's Selective Tendering Procedure	N/A	0%	100%	No	Jan-19	Jan-19	Feb-19	Apr-19	Pending	Pending confirmation of invoice to be submitted to MoF for approval
SUB-TOTAL - GOODS			\$ 189,526											
NON-CONSULTING														
2.1.2.3.3	BZ/MHI1/NCS/003	Education and information materials for households	\$ 30,000	GOB's Selective Tendering Procedure	N/A	0%	100%	No	Mar-19	Apr-19	Jun-19	Aug-19	Pending	Pending finalization of materials to be printed
2.2.6.1	BZ/MHI1/NCS/004	Performance based incentive 1 (Logistical Costs for retreat)	\$ 22,500	PC	Ex ante	100%	0%	No	Jul-19	Aug-19	Sep-19	Oct-19	Pending	
2.2.6.2	BZ/MHI1/NCS/005	Performance based incentive 2 (Logistical Costs for retreat)	\$ 22,500	PC	Ex ante	100%	0%	No	Mar-20	Apr-20	May-20	Jun-20	Pending	
	BZ/MHI1/NCS/006	Printing of preconceptional material and checklist and cervical cancer cards	\$ 12,000	GOB's Selective Tendering Procedure	N/A	0%	100%	No	Mar-19	Apr-19	May-19	Jun-19	Pending	
SUB-TOTAL NON-CONSULTING SERVICES			\$ 87,000											
CONSULTING SERVICES														
1.1.3.2.1	BZ/SM2/CS/001	Training doctors and nurses on VIA for cervical cancer treatment	\$ 4,250	SSS	Ex-ante	100%	0%	No	Dec-18	Dec-18	Feb-19	Jun-19	In process	Pending contract signature by Consultant (contract submitted for signature on 06/02/19). Savings of \$10,360 redirected to activities for the printing of preconception materials and training of nurses on use of screening tool and cervical cancer flow chart.
3.1.1	BZ/SM2/CS/002	PMU Staff: Project accountant	\$ 18,600	N/A	N/A		100%	No	Jun-18	Jun-18	Jun-18	Jun-20	Awarded	

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3.1.1	BZ/SM2/CS/003	PMU Staff: Procurement manager	\$ 12,000	N/A	N/A		100%	No	Jun-18	Jun-18	Jun-18	Jun-20	Awarded	
3.3	BZ/SM2/CS/004	Quality improvement manager	\$ 41,220	SSS	ex ante	100%	0%	No	Feb-19	Feb-19	Apr-19	Feb-20	Pending	Continuation of service of Armelle Gillet, who is part of project monitoring unit and that has been hired through a competitive process during the second operation.
3.4	BZ/SM2/CS/005	Quality improvement officer	\$ 27,384	SSS	Ex-ante	100%	0%	No	Nov-18	Nov-18	Nov-18	Nov-19	Awarded	Continuation of service of Dr. Michael Mendez in accordance with Section 5.4 (a) of GN-2350-9
	BZ/SM2/CS/006	Consultancy services for reading of slides for cervical cancer screening	\$ 8,500	SSS	N/A	0%	100%	No	Jan-19	Jan-19	Feb-19	May-19	Pending	SSS Justification to be submitted to CEO for approval by 15/02/19
3.4	BZ/SM2/CS/007	External Audit	\$ 10,000	N/A	Ex-ante	0%	100%	No	Sep-19	Oct-19	Nov-19	Apr-20	Pending	
	BZ/SM2/CS/008	Combined Consultancy to review and update the current women health norms and protocols and to strengthen the Maternal Death Surveillance & Response (MDSR)	\$ 7,305.00	SSS	N/A	0%	100%	No	Dec-18	Dec-18	Jan-19	Jul-19	Awarded	Engagement of Dr. Jose Ochoa. To support budgetary shortfall of activitiy included in the TC: ATN/OC-16194-BL: Improving the Efficiency of Public Health Expenditure
	BZ/SM2/CS/009	Technical Support to Improve Dashboard	\$ 2,500	SSS	N/A	0%	100%	No	Dec-18	Dec-18	Jan-19	Dec-19	In process	Engagement of TecSalud. To support budgetary shortfall of activitiy included in the TC: ATN/OC-16194-BL: Improving the Efficiency of Public Health Expenditure
	BZ/SM2/CS/010	Training nurses on the screening tool and flowchart for cervical cancer screening	\$ 1,000	GOB's Selective Tendering Procedure	N/A	0%	100%	No	Mar-19	Mar-19	May-19	Aug-19	Pending	
SUB-TOTAL - CONSULTING SERVICES			\$ 132,759											
OPERATING COST														
1.1.3.1.4	BZ/HM1/OP/001	BTL (mini lap) campaigns	\$ 12,000	N/A	N/a	0%	100%	No	Mar-19	Mar-19	Mar-19	Feb-20	Pending	
1.3.3.2	BZ/HM1/OP/003	Logistical Costs for 8 Collaboratives-sharing best practices	\$ 7,000	N/A	N/a	0%	100%	No	Apr-19	Apr-19	Apr-19	Feb-20	Pending	
2.3.3.2	BZ/HM1/OP/004	gas and other transportation, and other logistical cost for the community platform strategy implementation	\$ 15,600	N/A	N/a	0%	100%	No	Jun-18	Jun-18	Jun-18	Jun-20	In process	
3.2	BZ/HM1/OP/005	Coordination operative costs	\$ 48,755	N/A	N/a	0%	100%	No	Jun-18	Jun-18	Jun-18	Jun-20	In process	
	BZ/HM1/OP/006	Logistical Costs for VIA Training	\$ 10,360	N/A	N/a	100%	0%	No	Feb-19	Mar-19	Mar-19	Jun-19	Pending	
SUB-TOTAL - OPERATING COST			\$ 93,715											
GRAND TOTAL			\$ 503,000											

Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

Individual consultants: NICQ: National Individual Consultant Selection Based on Qualifications; IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

Government of Belize's (GOB) Selective Tendering Procedure: National adquisition procedures