

| Project: Salud Mesoamerica - Belize III Operation | | | | | | | | | | | | | | | |
|--|-----------------|--|---------------------------|-------------------------------------|--------------------------|---------------------|------|-----------------------------|--|--------------------------|------------------|------------------------|---|---|--|
| Period Comprised in this Procurement Plan: From June 2018 to June 2020 | | | | | | | | | | | | | | | |
| Ref. No (WBS) | Ref. No. | Description | Estimated Cost in (US\$) | Procurement Method | Review (Ex ante/Ex-Post) | Source of Financing | | Pre-qualificat ion (Yes/No) | Estimated Dates | | | | Status (pending, in process awarded, cancelled) | Comments | |
| | | | | | | IDB | GOB | | Publication of Specific Procurement Notice | Bids/RFP Submission Date | Contract Signing | Completion of contract | | | |
| GOODS | | | | | | | | | | | | | | | |
| 1.5.1.2 | BZ/MHI3/G/001 | Equipment for BHIS | \$ 39,105 | GOB's Selective Tendering Procedure | N/A | 0% | 100% | No | May-19 | May-19 | Jun-19 | Jul-19 | In process | Shortlisted contractors invited to tender | |
| 2.1.2.3.2 | BZ/MHI3/G/002 | CHW Medical Supplies Kit | \$ 16,747 | PC | Ex-ante | 52% | 48% | No | May-19 | May-19 | Jun-19 | Jul-19 | In process | Shortlisted contractors invited to tender | |
| 2.1.2.3.2 | BZ/MHI3/G/004 | ID Cards and Lanyards for Social Actors | \$ 5,000 | PC | Ex-ante | 52% | 48% | No | May-19 | May-19 | Jun-19 | Jul-19 | In process | Shortlisted contractors invited to tender | |
| 2.1.2.3.2 | BZ/MHI3/G/005 | Stationeries for Social Actors | \$ 17,779 | PC | Ex-ante | 52% | 48% | No | May-19 | May-19 | Jun-19 | Jul-19 | In process | Shortlisted contractors invited to tender | |
| 2.1.2.3.2 | BZ/MHI3/G/006 | Hats for Social Actors | \$ 2,500 | PC | Ex-ante | 52% | 48% | No | May-19 | May-19 | Jun-19 | Jul-19 | In process | Shortlisted contractors invited to tender | |
| 2.1.2 | BZ/MHI3/G/003 | Family planning method, medicines and other surgical inputs | \$ 108,395 | GOB's Selective Tendering Procedure | N/A | 0% | 100% | No | Jan-19 | Jan-19 | Mar-19 | Jun-19 | Awarded | Awarded to UNFPA. Payment made on May 6, 2019. | |
| SUB-TOTAL - GOODS | | | \$ 189,526 | | | | | | | | | | | | |
| NON-CONSULTING | | | | | | | | | | | | | | | |
| 2.1.2.3.3 | BZ/MHI1/NCS/003 | Education and information materials for households | \$ 30,000 | GOB's Selective Tendering Procedure | N/A | 0% | 100% | No | Mar-19 | Apr-19 | Jun-19 | Aug-19 | Pending | Pending finalization of materials to be printed | |
| 2.2.6.1 | BZ/MHI1/NCS/004 | Performance based incentive 1 (Logistical Costs for retreat) | \$ 22,500 | PC | Ex ante | 100% | 0% | No | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Pending | | |

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| 2.2.6.2 | BZ/MHI1/NCS/005 | Performance based incentive 2 (Logistical Costs for retreat) | \$ 22,500 | PC | Ex ante | 100% | 0% | No | Mar-20 | Apr-20 | May-20 | Jun-20 | Pending | |
| | BZ/MHI1/NCS/006 | Printing of preconceptional material and checklist and cervical cancer cards | \$ 12,000 | GOB's Selective Tendering Procedure | N/A | 0% | 100% | No | Mar-19 | Apr-19 | May-19 | Jun-19 | Pending | Pending definition of intervention |
| SUB-TOTAL NON-CONSULTING SERVICES | | | \$ 87,000 | | | | | | | | | | | |
| CONSULTING SERVICES | | | | | | | | | | | | | | |
| 1.1.3.2.1 | BZ/SM2/CS/001 | Training doctors and nurses on VIA for cervical cancer treatment | \$ 4,250 | SSS | Ex-ante | 100% | 0% | No | Dec-18 | Dec-18 | Feb-19 | Jun-19 | Awarded | Contract awarded to Dr. Cynthia Terry. Contract in progress |
| 3.1.1 | BZ/SM2/CS/002 | PMU Staff: Project accountant | \$ 18,600 | N/A | N/A | | 100% | No | Jun-18 | Jun-18 | Jun-18 | Jun-20 | Awarded | |
| 3.1.1 | BZ/SM2/CS/003 | PMU Staff: Procurement manager | \$ 12,000 | N/A | N/A | | 100% | No | Jun-18 | Jun-18 | Jun-18 | Jun-20 | Awarded | |
| 3.3 | BZ/SM2/CS/004 | Quality improvement manager | \$ 41,220 | SSS | ex ante | 100% | 0% | No | Feb-19 | Feb-19 | Apr-19 | Feb-20 | Awarded | Continuation of service of Armelle Gillet, who is part of project monitoring unit and that has been hired through a competitive process during the second operation. Six month contract awarded (April to September 2019) |
| 3.4 | BZ/SM2/CS/005 | Quality improvement officer | \$ 14,324 | SSS | Ex-ante | 100% | 0% | No | Nov-18 | Nov-18 | Nov-18 | May-19 | Completed | Continuation of service of Dr. Michael Mendez in accordance with Section 5.4 (a) of GN-2350-9 |
| | BZ/SM2/CS/011 | Quality improvement officer | \$ 13,060 | NICQ | Ex-ante | 100% | 0% | No | Jul-18 | Jul-18 | Aug-18 | Jan-20 | Pending | |
| | BZ/SM2/CS/006 | Consultancy services for reading of slides for cervical cancer screening | \$ 8,500 | SSS | N/A | 0% | 100% | No | Jan-19 | Jan-19 | Mar-19 | Jun-19 | Awarded | Contract awarded to Belize Family Life Association |
| 3.4 | BZ/SM2/CS/007 | External Audit | \$ 10,000 | N/A | Ex-ante | 0% | 100% | No | Sep-19 | Oct-19 | Nov-19 | Apr-20 | Pending | |
| | BZ/SM2/CS/008 | Combined Consultancy to review and update the current women health norms and protocols and to strengthen the Maternal Death Surveillance & Response (MDSR) | \$ 7,305.00 | SSS | N/A | 0% | 100% | No | Dec-18 | Dec-18 | Jan-19 | Jul-19 | Awarded | Engagement of Dr. Jose Ochoa. To support budgetary shortfall of activitiy included in the TC: ATN/OC- 16194-BL: Improving the Efficiency of Public Health Expenditure |
| | BZ/SM2/CS/009 | Technical Support to Improve Dashboard | \$ 2,500 | SSS | N/A | 0% | 100% | No | Dec-18 | Dec-18 | Jan-19 | Dec-19 | Awarded | Engagement of TecSalud. To support budgetary shortfall of activitiy included in the TC: ATN/OC- 16194-BL: Improving the Efficiency of Public Health Expenditure |
| | BZ/SM2/CS/010 | Training nurses on the screening tool and flowchart for cervical cancer screening | \$ 1,000 | GOB's Selective Tendering Procedure | N/A | 0% | 100% | No | Mar-19 | Mar-19 | May-19 | Aug-19 | Pending | |
| SUB-TOTAL - CONSULTING SERVICES | | | \$ 132,759 | | | | | | | | | | | |
| OPERATING COST | | | | | | | | | | | | | | |
| 1.1.3.1.4 | BZ/HMI/OP/001 | BTL (mini lap) campaigns | \$ 12,000 | N/A | N/a | 0% | 100% | No | Mar-19 | Mar-19 | Mar-19 | Feb-20 | In process | 2 Campaigns completed in March 2019 Northern Region (Corozal and Orange Walk) |
| 1.3.3.2 | BZ/HMI/OP/003 | Logistical Costs for 8 Collaboratives- sharing best practices | \$ 7,000 | N/A | N/a | 0% | 100% | No | Apr-19 | Apr-19 | Apr-19 | Feb-20 | In process | 1 Collaborative completed in January 2019 |

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| 2.3.3.2 | BZ/HMI/OP/004 | gas and other transportation, and other logistical cost for the community platform strategy implementation | \$ 15,600 | N/A | N/a | 0% | 100% | No | Jun-18 | Jun-18 | Jun-18 | Jun-20 | In process | |
| 3.2 | BZ/HMI/OP/005 | Coordination operative costs | \$ 48,755 | N/A | N/a | 0% | 100% | No | Jun-18 | Jun-18 | Jun-18 | Jun-20 | In process | |
| | BZ/HMI/OP/006 | Logistical Costs for VIA Training | \$ 10,360 | N/A | N/a | 100% | 0% | No | Feb-19 | Mar-19 | Mar-19 | Jun-19 | Awarded | Project supported the cost for hotel accommodation, food and printing of materials for training held in March 2019 |
| SUB-TOTAL - OPERATING COST | | | \$ 93,715 | | | | | | | | | | | |
| GRAND TOTAL | | | \$ 503,000 | | | | | | | | | | | |

Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.

Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.

Individual consultants: NICQ: National Individual Consultant Selection Based on Qualifications; IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.

Ex ante/ex post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex post review is the standard modality. Ex ante review can be specified for critical or complex process.

Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.

Government of Belize's (GOB) Selective Tendering Procedure: National adquisition procedures

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