









Results Matrix

Outcomes

Outcome:	1 Firms grow, innovate & enter new sectors of the market (specially for women-led firms)									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
1.1 Number Benefited Firms that introduced (i) a new or significantly improved product (good or service); (ii)		# of firms	0.00	2021	Project Monitoring Reports (PMR)	P		10.00	5.00	15.00
						P(a)		10.00	5.00	15.00
						A				
1.2 Number Benefited women-owned Firms supported		# of firms	0.00	2021	Project Monitoring Reports (PMR)	P		4.00	4.00	8.00
						P(a)		4.00	4.00	8.00
						A				
Outcome:	2 Increase in sustainability, quality & gender responsive employment									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP
2.1 Number of Jobs created		#jobs	0.00	2021	Project Monitoring Reports (PMR)	P			60.00	60.00
						P(a)			60.00	60.00
						A				
2.2 Number of women jobs created		#jobs	0.00	2021	Project Monitoring Reports (PMR)	P			30.00	30.00
						P(a)			30.00	30.00
						A				

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Capacity building to increase productivity and product quality						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
1.1 Individuals Trained	Individuals trained in best practices for productivity and quality standards	Individuals (#)	0	2021	Project Monitoring Report	P	0	0	180	180	P		50000	50000	100000	Institutional Development	CCP	
						P(a)	0	0	180	180	P(a)		50000	50000	100000			
						A					A							
1.2 Diagnostics and assessments completed	Diagnostics and assesment completed for productivity and quality standards	Diagnostics (#)	0	2021	Project Monitoring Report	P	0	2	1	3	P		100000	100000	200000	Private Sector	CCP	
						P(a)	0	2	1	3	P(a)		100000	100000	200000			
						A					A							
1.3 Pilot interventions implemented	Pilots interventions implemented for productivity and quality standards	Pilots (#)			Project Monitoring Report	P	0	0	3	3	P		125000	175000	300000	Private Sector	CCP	
						P(a)	0	0	3	3	P(a)		125000	175000	300000			
						A					A							
2 Marketing and international market penetration						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
2.1 Action plans designed	Action plans designed for marketing and international market penetration	Action Plans (#)	0	2021	Project Monitoring Report	P	0	2	1	3	P		40000	20000	60000	Institutional Development	CCP	
						P(a)	0	2	1	3	P(a)		40000	20000	60000			
						A					A							
2.2 Action plans implemented	Actions Plans implemented for marketing and international market penetration	Action Plans (#)	0	2021	Project Monitoring Report Project Monitoring Report	P	0	0	3	3	P		150000	140000	290000	Institutional Development	CCP	
						P(a)	0	0	3	3	P(a)		150000	140000	290000			
						A					A							
3 Cluster project cooordination, monitoring and evaluation (M&E)						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2021	2022	2023	EOP		2021	2022	2023	EOP	Theme	Fund	Flags
3.1 Diagnostics and assessments completed	Progress reports submitted by the Cluster manager that include # of sales, exports, jobs created	Diagnostics (#)	0	2021	Project Monitoring Report	P	0	9	12	21	P		70000	110000	180000	Institutional Development	CCP	
						P(a)	0	9	12	21	P(a)		70000	110000	180000			
						A					A							
3.2 Monitoring and evaluation systems implemented	Monitoring and evaluations systems implemented for clusters projects	M&E systems (#)	0	2021	Monitoring Plan Developed and Implemented by Cluster Manager	P	0	0	12	12	P		40000	20000	60000	Institutional Development	CCP	
						P(a)	0	0	12	12	P(a)		40000	20000	60000			
						A					A							
3.3 Workshops organized	Workshops, webinars organised including final report on lessons learned.	Workshops (#)	0	2021	Project Monitoring Report	P	0	3	3	6	P		5000	5000	10000	Institutional Development	CCP	
						P(a)	0	3	3	6	P(a)		5000	5000	10000			
						A					A							

Other Cost

Total Cost

	2021	2022	2023	Total Cost
P		\$580,000.00	\$620,000.00	\$1,200,000.00
P(a)		\$580,000.00	\$620,000.00	\$1,200,000.00
A				

 CRF Indicator

 Standard Output Indicator