Inter-American Development Bank

IFD/CTI

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS

Country: Regional | **Executing Agency:** IDB | **UDR:** IFD/CTI

Project number: | **Title of Project:** Strenghening Blue Economy Clusters and Value Chains in the Caribbean

Period covered by the Plan: December 2021 - February 2023 | **Total Project Amount:** $ 1,200,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Training and Technical Assistance to improve clusters' productivity and quality standards	$ 600,000	ICQ	Lump Sum	$ 600,000	100%		0%	1-Nov-21	10-Jan-22	12 months	This is for approximately 4 consultancies
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Technical Assistance for marketing and international marketing penetration	$ 350,000	FCS	Lump Sum	$ 350,000	100%		0%	1-Nov-21	10-Jan-22	12 months	This is for approximately 4 consultancies
Component 3	A. Consulting services	Individual Consultant (AM-650)	Cluster Managers to support stakeholder coordination, implementation, and monitoring and evaluation	$ 250,000	ICQ	Lump Sum	$ 250,000	100%		0%	1-Nov-21	10-Jan-22	12 months	This is for approximately 8 contracts (4 PEC consultants, for each year of the 2-year project implementation)
Prepared by:	**Marinez, Carlos Samir (IFD/CTI)**		**TOTALS**	**$ 1,200,000**			**$ 1,200,000**	**100.0%**	**$ -**	**0.0%**				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) **Individual consultants:** ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."