**TC Document**

1. **Basic Information for TC**

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| * Country/Region: | CHILE |
| * TC Name: | Strengthening Chile’s climate change agenda and support for the organization of COP25 |
| * TC Number: | CH-T1223 |
| * Team Leader/Members: | Brusa, Federico (CSD/CCS) Líder del Equipo; Delgado, C. Raul (CSD/CCS) Jefe Alterno del Equipo de Proyecto; Angel Gomez, Angelo Eduardo (CSD/CCS); Celeste Marzo, Cristina (LEG/SGO); Jaramillo Gil, Marcela Cristina (CSD/CCS); La Rosa, Analia (VPC/FMP); Lopez Tovar, Sandra (CSD/CCS); Nunez Castillo, Scarleth Jamileth (CSD/CCS); Saavedra Gomez, Valentina (CSD/CCS); Salas Parra, Cristian (CSD/CCS) |
| * Taxonomy: | Client Support |
| * Operation Supported by the TC: | N/A. |
| * Date of TC Abstract authorization: | 02 Apr 2019. |
| * Beneficiary: | Government of Chile |
| * Executing Agency and contact name: | Inter-American Development Bank |
| * Donors providing funding: | OC Strategic Development Program  for Sustainability(SUS) |
| * IDB Funding Requested: | US$600,000.00 |
| * Local counterpart funding, if any: |  |
| * Disbursement period (which includes Execution period): | 24 months |
| * Required start date: | August 1st, 2019 |
| * Types of consultants: | Individuals; Firms and Non-Consulting Services |
| * Prepared by Unit: | CSD/CCS-Climate Change |
| * Unit of Disbursement Responsibility: | CSD-Climate Change and Sustainable Development Sector |
| * TC included in Country Strategy (y/n): | No |
| * TC included in CPD (y/n): | No |
| * Alignment to the Update to the Institutional Strategy 2010-2020: | Social inclusion and equality; Institutional capacity and rule of law; None |

1. **Objectives and Justification of the TC**
2. The objective of this Technical Cooperation (TC) is to assist Chile in the logistics and advancement of Conference Of the Parties (COP) expected outcomes, including at the domestic, regional, and international scales, as the country assumes the presidency of the twenty-fifth Conference of the Parties (COP25) to the United Nations Framework Convention on Climate Change (UNFCCC.). Chile’s presidency of the COP begins with the conference itself (Dec 2-13) and will end at the 26th conference, when the next host country assumes its presidency. IDB Activities in preparation of COP25 will also include some coordinated interventions with the government of Costa Rica, which will host the pre-COP summit. COP25 will take place between December 03 and 12th, 2019. The pre-COP is expected to occur in October – November 2019. Resources of this T.C. will be executed to support the Republic of Chile, the TC’s beneficiary.
3. The Paris Agreement marked a turning point for the international climate agenda. As of February 1st, 2019, all LAC IDB Group borrowing members have submitted the first iteration of their Nationally Determined Contribution (or NDCs). These are the documents in which countries state both their conditional and unconditional measures to stabilize average global temperature rise at 2ºC by the year 2100 thus, limiting the severe consequences of climate change on human activity.   
   Under the Paris Agreement, and starting in 2020, countries are expected to submit newer, more ambitious, iterations of their NDCs through an iterative process known as the “ambition mechanism”. The COP, by its decision 1/CP 21, paragraph 35, invited Parties to communicate, by 2020, to the secretariat mid-century, long-term low greenhouse gas emission development strategies in accordance with Article 4, paragraph 19, of the Agreement. COP25 will take place in December 2019. Among its outcomes, it is expected that COP25 will provide (i) the presentation of detailed, operational Long-Term Strategy (LTS) models, and (ii) substantive advances in international climate negotiations that garner support to ensure the proper operationalization of the ambition mechanism.
4. This TC addresses the multisectoral challenge of climate change as it is identified in section 2b of the Update to the Institutional Strategy 2010-2020 (AB-3008) by helping to improve the country’s capacity to respond to climate change and its socio-economic consequences through an improved political economy which is expected to result in more robust planning. It is aligned with the IDB’s Integrated Strategy for Climate Change Adaptation and Mitigation and Sustainable Renewable Energy (GN-2609-1) and its Action Plan (GN-2609-3). It will contribute towards the Ninth General Capital Increase (GCI-9) lending targets related to climate change, sustainable (including renewable) energy, and environmental sustainability. It is further aligned with the CSD/CCS Sector Framework Document (GN-2835-8.) This TC builds upon paragraph 2.17 of the 2019 - 2022 Chile Country Strategy (GN-2946) and will strengthen mitigation activities as detailed under paragraph 3.30 of the Country Strategy. TC activities are funded and aligned with objective (i) of the OC-SDP for Sustainability SUS fund, as described under paragraph 7.1 of document GN-2819-1. Indeed, TC activities will generate and build upon climate change mitigation and adaptation knowledge.
5. **Description of activities/components and budget**
6. The following activities will be developed: (i) Development of a strategic master-plan for all COP25 activities and support the logistics required to organize a worldwide summit; (ii) research activities to strengthen the Chilean negotiations team; (iii) Development and execution of alliance-building activities; (iv) Development of a comprehensive communications strategy; (v) Strengthening the national climate polity; (vi) technical support activities pertaining to the revision and update of Chile’s NDC as well as its long-term strategy; (vii) technical support activities pertaining to the design and enactment of Chile’s national framework climate law; (viii) technical support activities aimed at strengthening private sector involvement in the achievement of Chile’s NDC objectives; (ix) the organization of joint regional knowledge dissemination workshops to fully understand the budgetary and planning implications of setting and achieving a 1,5ºC target, including the management of climate risk, its impacts and other measures linked to the development of adaptive capacity; (xi) A regional coordination exercise to identify existing bottlenecks throughout the region for NDC operationalization.
7. **Component I: Bolstering Chile’s capacity to host and manage COP25 results (USD$300,000).** This component will provide technical assistance to the Chilean coordinating body and its ministries (namely, the ministry of Finance, Foreign Affairs, Science and Technology, and Environment) by assisting with the development and execution of activities relevant to ensure a positive outcome at COP25. Activities carried out by this TC will be coordinated with the Ministries of Finance and the Environment. Planed activities under component I are further described under Annex IV – Procurement Plan
8. **Component II: Strengthening the national climate polity (USD$200,000).** This component will provide technical support to the government of Chile by strengthening its national climate commitments. Interventions will aim at bolstering the national climate political economy through the support to design and execution of critical components for its operationalization. Planed activities under component II are further described under Annex IV – Procurement Plan
9. **Component III: Advancing LAC’s position regarding the improvement and operationalization of NDCs (USD$100,000).** This component will benefit from the focus of COP25 to help Chile conduct regional knowledge dissemination activities tied to the proper operationalization of NDCs from a budgeting and planning perspective. Planed activities under component III are further described under Annex IV – Procurement Plan
10. Esta Cooperación Tecnica se aprobó en comité por un monto original de 600.000 dólares con una posible extensión de 400,000 condicionada a la disponibilidad de recursos y a la ejecución, según indicado por las minutas del comité, y para responder a la solicitud de Chile. Los recursos de la C.T. pertenecen al Programa Estratégico para el Desarrollo de Sostenibilidad Financiado con Capital Ordinario.

**Indicative Budget[[1]](#footnote-2)**

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| **Activity/Component** | **Description** | **IDB Fund** | **Total Funding** |
| **Component I** | Bolstering Chile’s capacity to host and manage COP25 results | $300,000.00 | $300,000.00 |
| **Component II** | Strengthening the national climate polity | $200,000.00 | $200,000.00 |
| **Component III** | Advancing LAC’s position regarding the improvement and operationalization of NDCs | $100,000.00 | $100,000.00 |
| **Total** | | $600,000.00 | $600,000.00 |

1. **Executing agency and execution structure**
2. The Government of Chile has requested that the IDB will be the executing agency for this TC; ministerial capacity is limited, and human resources are scare in light of the demands that the organization of a COP-type event imply. Human resources are further strained by Chile’s role as host of the APEC summit this year in November, making IDB execution of this T.C.’s resources even more helpful. Coordination of all activities will be done on a technical level with both the ministry of Finance and the ministry of the Environment, but the ministry of Finance is the main counterpart in the development of this TC. The IDB’s Climate Change and Sustainable Development Division (CSD/CCS) will be responsible for the execution of this TC. Supervision of this TC will be the responsibility of the Project Team Leader assigned by CSD/CCS, with the support of the Chief of Operations in the IDB’s country office in Chile and the assigned Operations Analyst. CSD/CCS will be responsible for procurement of the required services. In accordance with Annex 10 of GN-2629-1 the justification for IDB execution is that the Beneficiary and the IDB agree that contracting by the IDB would enhance independence of the studies.
3. The Climate Change Division (CSD/CCS) of the Inter-American Development Bank Group has substantial experience with the development of Client Support activities tied to climate change and integration of results within the IDBG project origination and execution activities.
4. The activities to be executed are included in the Procurement Plan (see Annex III) and will be contracted in accordance with Bank policies as follows: (a) AM-650 for Individual consultants; (b) GN-2765-1 and Guidelines OP-1155-4 for Consulting Firms for services of an intellectual nature and; (c) GN-2303-20 for logistics and other related services.
5. **Major issues**
6. No specific risks or issues have been identified for the development of activities under this Client Support TC.
7. **Exceptions to Bank policy**
8. No exceptions to Bank policies are envisioned for this TC.
9. **Environmental and Social Strategy**
10. Given the nature of the project, there are no associated environmental or social risks. According to the Environment and Safeguards Compliance Policy of the Bank (OP-703), the operation has been classified as category "C", meaning that no environmental assessment studies or consultations are required for this category (see the [Safeguard Screening Form](http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=EZSHARE-60909760-3) and the [Safeguard Policy Filter Report](http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=EZSHARE-60909760-2)). Projects supported by this TC and submitted to the GCF will have their own environmental and social screening and classification.

**Required Annexes:**

* [Request from the client](http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=EZSHARE-1810235683-8)
* [Results Matrix](http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=EZSHARE-1810235683-7)
* [Terms of Reference for activities/components to be procured](http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=EZSHARE-1810235683-5)
* [Procurement Plan](http://idbdocs.iadb.org/wsdocs/getDocument.aspx?DOCNUM=EZSHARE-1810235683-6)

1. T.C. resources for this operation are drawn from the OC Strategic Development Program for Sustainability. [↑](#footnote-ref-2)