

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Regional (El Salvador y Honduras)					Executing agency: Shoulder to Shoulder, Inc				Public or private sector: Private	
Project number: RG-T3837					Title of Project: Supporting vulnerable students with a distance learning program for secondary education using digital platforms					
Period covered by the plan: 24 months										
Threshold for ex-post review of procurements: N/A					Goods and services (in US\$):		600,000		Consulting services(in US\$):	
Item N°	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing and percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB/MIF %	Local/other %			
Component 1. Distance education program delivery			280,000							
Goods										
1	1.1	Equipment (tablet, laptops or other)	172,080	PC	Ex post	100%	0%	30-Apr-21	No	An international Price Comparison process will be carried on to acquire these supplies, duty to import the equipment.
2	1.2	Transportation services	39,600	PC	Ex post	100%	0%	30-Jun-21	No	Transportation services to deliver the equipment to students
Non consulting services										
3	1.3	Pedagogical content loading on equipment	54,100	PC	Ex post	100%	0%	30-Jun-21	No	Services to load pedagogical content in the platform
4	1.4	Workshops and training materials	14,220	PC	Ex post	100%	0%	30-Jun-21	No	Services to organize workshops and elaborate and print training materials with the teachers and school staff
Component 2. Impact evaluation			220,000							
Consulting services										
5	2.1	Evaluation of the effectiveness, relevance, and impact of the digital platform	220,000	SSS	Ex post	100%	0%	30-May-21	Yes	Costs related to the design of the experimental evaluation, data collection and data analysis.
Component 3. Systematization and program transferenc			50,000							
Consulting services										
6	3.1	Systematization of the experience	15,000	SSS	Ex post	100%	0%	30-Apr-22	No	Consulting service to systematize the experience
Non consulting services										
7	3.2	Workshops and training materials	35,000	PC	Ex post	100%	0%	30-Jun-21	No	Services to organize workshops and elaborate and print training materials with the Ministries of Education
Other Expenses – Management and audit			50,000							
Consulting services										
8	4.1	Project Coordinator	20,000	IICQ	Ex post	100%	0%	30-May-21	No	Consultant to lead the project
9	4.2	External audit	30,000	SSS	Ex post	100%	0%	30-Dec-21	Yes	Consulting service to perform a financial audit
Total			600,000	Prepared by: Pablo Zoido and Jose Chavez				Date: 03/19/2021		
(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".										
(2) Goods and works: CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.										
(2) Consulting firms: CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection nder a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.										
(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.										
(2) Country system: include selection Method										
(3) Ex-ante/ex-post review: In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.										
(4) Technical review: The PTL will use this column to define those procurement he/she considers "critical"or "complex"that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.										