

Results Matrix

Outcomes

Outcome:	1 Develop institutional roadmaps for strengthening of science, technology, and innovation system							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
1.1 institutional roadmaps developed and presented			proposal	0.00	2023		P	3.00
							P(a)	
							A	
Outcome:	2 Institutional capacity enhanced for a pilot of technology appraisal for MSMEs							
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		EOP
2.1 Institutions trained for a pilot of technology appraisal for MSMEs			institution	0.00	2023		P	3.00
							P(a)	
							A	

 CRF Indicator

Outputs: Annual Physical and Financial Progress

1 A roadmap design for strengthening of CONCYTEC and recommendations on the STI governance system of Peru						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
1.1 Diagnostics and assessments completed	(i) Diagnostic study on the governance of Peru's national STI system and (ii) consultancy for assessment of the	Diagnostics (#)	0	2023	Consultancy Report	P	1	0	0	1	P		117500	0	117500			
						P(a)	1	0	0	1	P(a)		117500	0	117500			
						A					A							
1.2 Institutional development plan designed	Institutional strengthening roadmap designed	Plans (#)	0	2023	Consultancy Report	P	1	0	0	1	P		117500	0	117500			
						P(a)	1	0	0	1	P(a)		117500	0	117500			
						A					A							
1.3 Diagnostics and assessments completed	Assessment of the national investment system	Diagnostics (#)	0	2023	Consultancy Report	P	1	0	0	1	P		15000	0	15000			
						P(a)	1	0	0	1	P(a)		15000	0	15000			
						A					A							
2 Institutional evaluation and roadmap design for the strengthening of innovation agencies						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
2.1 Institutional development plan designed	Institutional evaluation and roadmap design for PROCENCIA and PROINNOVATE	Plans (#)	0	2023	Consultancy Report	P	2	0	0	2	P		100000	0	100000			
						P(a)	2	0	0	2	P(a)		100000	0	100000			
						A					A							
3 Technical assistance for the pilot of technology appraisals for MSMEs.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP		2023	2024	2025	EOP			
3.1 Pilot interventions designed	Consultancy for Technical Assistance in Technological Appraisal and Technological	Pilots (#)	0	2023	Consultancy Report	P	1	0	0	1	P		100000	0	100000			
						P(a)	1	0	0	1	P(a)		100000	0	100000			
						A					A							

Other Cost
Coordination and Evaluation

Total Cost

 CRF Indicator

 Standard Output Indicator

	2022	2023	2024	Cost
P		\$50,000.00	\$0.00	\$50,000.00
P(a)		\$50,000.00	\$0.00	\$50,000.00
A				

	2022	2023	2024	2025	Total Cost
P		\$50,000.00	\$450,000.00		\$500,000.00
P(a)		\$50,000.00	\$450,000.00		\$500,000.00
A					