

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS																	
Country: Peru						Executing Agency: IDB										UDR: CTI/CPE	
Project number: PE-T1510						Project name: Supporting the institutional strengthening of Peru’s National Science, Technology and Innovation System											
Period covered by the Plan: 30 Months						Total Project Amount: USD 500,000											
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract fin date	Estimated contract length	Comments		
							IDB/MIF		Other External Donor								
							Amount	%	Amount	%							
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Consultancy for diagnosis of the STI governance system, institutional assessment and roadmap design for CONCYTEC*	\$235,000	SCS	Lump Sum	\$235,000	100				22-Feb-22	1-Feb-24	2 year	International firm; For this consultancy, Science and Technology Policy Institute (STEPI) will be hired. The direct hiring of the firm is in line with the exception for SSS (GN-2765-4): "when only one firm is qualified or has experience of exceptional worth for the assignment and it presents a clear advantage over competition".		
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultancy for Assessment of the national investment system	\$15,000	SCS	Lump Sum	\$15,000	100				22-Feb-22	1-Aug-22	6 months	Local consultant		
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Consultancy for Institutional assessment of innovation agencies and roadmap design*	\$100,000	SCS	Lump Sum	\$100,000	100				22-Feb-22	1-Feb-24	2 year	International firm; For this consultancy, Science and Technology Policy Institute (STEPI) will be hired. The direct hiring of the firm is in line with the exception for SSS(GN-2765-4): "when only one firm is qualified or has experience of exceptional worth for the assignment and it presents a clear advantage over competition".		
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Consultancy for Technical Assistance in Technological Appraisal Pilot in Peru	\$100,000	SSS	Lump Sum	\$100,000	100				1-Feb-22	1-Oct-22	8 months	International firm; for this consultancy, KOTEC will be hired through SSS for technology appraisal pilot for SMEs due to its significant advantage held for assuring continuity from a previous project and its excellency in the area; the firm developed the PTRS model in 2017 with the national counterparts in 17/18 KSP project to which applies the exception for SSS(GN-2765-4): "for tasks that represent a natural continuation of previous work carried out by the firm".		
Other	A. Consulting services	Individual Consultant (AM-650)	Coordination, auditing and evaluation	\$50,000	SSS	Lump Sum	\$50,000	100				1-Feb-22	1-Feb-23	1 year	Local consultant		
Prepared by:	Gustavo Crespi (IFD/CTI)		TOTALS	\$ 500,000			\$ 500,000	100	\$ -								
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".																	
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.																	
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.																	
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."																	

Table for Data Validation

Select Comp:	Select Procurement Type:	Select Service Type:	description	amount	Select Method:	Select Cont. Type:	
Component 1	A. Consulting services		Individual Consultant (AM-650)		SSS	Lump Sum	
Component 2	B. Goods (2)(iii)		Consulting Firm (GN-2765)		ICQ	Framework Agreement	
Component 3	C. Non consulting services		Goods included in Cons. Firm RFP		SCS		
Component 4			Corporate Procurement (GN-2303)		FCS		
Component 5					TO		

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Peru						Executing Agency: IDB								UDR: CTI/CPE
Project number: PE-T1417					Project name: Strengthening of the National Quality and Standardardization System									
Period covered by the Plan: 30 Months					Total Project Amount: USD 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Analysis of current situation and reorganization proposal of the accreditation system of Accreditation Directorate of INACAL	\$35,000	SCS	Lump Sum	\$35,000	100			17-Aug-20	12-Sep-20	4 months	Local consulting firm
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Knolwedge Sharing Experience on Accreditation Systems with at least two countries	\$25,000	TO	Framework Agreement	\$25,000	100			4-Jan-21	7-Jun-21		One of the countries will be Korea
Component 1	A. Consulting services	Corporate Procurement (GN-2303)	Demand study of conformity assessment services by regulatory and supervisory bodies	\$75,000	SCS	Lump Sum	\$75,000	100			11-Jan-21	6-Feb-21	6 months	International consulting firm
Component 1	A. Consulting services	Individual Consultant (AM-650)	Proposal for investment project to strengthen the conformity assessment system	\$30,000	ICQ	Lump Sum	\$30,000	100			12-Aug-21	9-Sep-21	3 months	Local consulting firm
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Diagnosis of gaps in specialized metrology services in Peru	\$100,000	SCS	Lump Sum	\$100,000	100			12-Aug-21	9-Sep-21	6 months	International consulting firm
Component 2	A. Consulting services	Individual Consultant (AM-650)	Benchmarking of International Best Practices of Metrology Services for Productive Development	\$30,000	ICQ	Lump Sum	\$30,000	100			15-Feb-22	15-Mar-22	2.5 months	International consultant
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Proposal for investment project to strengthen the metrology services	\$30,000	SCS	Lump Sum	\$30,000	100			9-May-22	4-Jun-22	3 months	Local consulting firm
Component 3	A. Consulting services	Individual Consultant (AM-650)	Analysis of International Strategies for strengthening the competitiveness and productivity of MSMEs through quality infrastructure services	\$30,000	ICQ	Lump Sum	\$30,000	100			7-Jul-20	4-Aug-20	3 months	International consultant
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Proposal for investment project to promote the use of quality infrastructure by the MSMEs	\$30,000	SCS	Lump Sum	\$30,000	100			9-Nov-20	5-Dec-20	3 months	Local consulting firm
Component 4	A. Consulting services	Individual Consultant (AM-650)	Benchmarking of international best practices of the National Quality Systems	\$35,000	ICQ	Lump Sum	\$35,000	100			6-Jul-20	1-Aug-20	4 months	International consultant
Component 4	C. Non consulting services	Corporate Procurement (GN-2303)	Organization of workshops and publications	\$30,000	SCS	Lump Sum	\$30,000	100						
Other	A. Consulting services	Consulting Firm (GN-2765)	Coordination, auditing and evaluation	\$50,000	SCS	Lump Sum	\$50,000	100						
Prepared by:	Gustavo Crespi (IFD/CTI)		TOTALS	\$ 500,000			\$ 440,000	100	\$ -	#DIV/0!				
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Component 3	C. Non consulting services	Goods included in Cons. Firm RFP			SCS	
Component 4		Corporate Procurement (GN-2303)			FCS	
Component 5					TO	