

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS															
Country: Mexico					Executing Agency: IDB										UDR:CME
Project number: ME-T1402					Supporting the health care system in Mexico in responding to COVID-19.										
Period covered by the Plan: 24 months					Total Project Amount: \$ 250,000										
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Outputs	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
								IDB/MIF		Other External Donor					
								Amount	%	Amount	%				
Consulting services															
Component 1	A. Consulting services	Individual Consultant (AM-650)	1.1 Diagnóstico del sistema actual de inteligencia epidemiológica y una hoja de ruta	\$ 10,000.00	ICQ	Lump Sum	1.1	\$ 10,000.00	100%		0		January 2021	6 months	incluye el estudio de herramientas para el desarrollo de la analítica de datos, generación de tableros y sistemas de inteligencia de negocio
Component 1	A. Consulting services	Consulting Firm (GN-2765)	1.2 Diseño de la estrategia para la extracción, procesamiento y transformación de datos	\$ 50,000.00	SCS	Lump Sum	1.2; 1.3	\$ 50,000.00	100%			February 2021	6 months		
Component 1	A. Consulting services	Individual Consultant (AM-650)	1.3 Estudio para la definición de un modelo de datos y su gobernanza	\$ 20,000.00	ICQ	Lump Sum	1.4	\$ 20,000.00	100%			March 2021	4 months		
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.1 Mapeo de sistemas de información que se utilicen en los establecimientos de la Sedesa y de sistemas legados	\$ 10,000.00	ICQ	Lump Sum	2.1	\$ 10,000.00	100%				January 2021	4 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	2.2 Definición de una hoja de ruta para el fortalecimiento del sistema de información	\$ 60,000.00	ICQ	Lump Sum	2.2; 2.4	\$ 60,000.00	100%				February 2021	10 months	Incluye la contratación de dos consultorías individuales
Component 2	A. Consulting services	Consulting Firm (GN-2765)	2.3 Diseño de arquitectura organizacional para el modelo deseado	\$ 50,000.00	SCS	Lump Sum	2.3	\$ 50,000.00	100%				March 2021	6 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	3.2 Estudios para la definición de modelo, servicios y procesos de telesalud	\$ 20,000.00	ICQ	Lump Sum	3.2	\$ 20,000.00	100%				February 2021	6 months	
Non consulting services															
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	3.1 Capacitaciones al personal de salud en las herramientas de telemedicina	\$ 20,000.00	ICQ	Lump Sum	3.1	\$ 20,000.00	100%						
Other costs															
Other	C. Non consulting services	Corporate Procurement (GN-2303)	Gastos administrativos	\$ 10,000.00	ICQ	Lump Sum		\$ 10,000.00	100%						
Prepared by:	Ana Mylena Aguilar		TOTALS	\$ 250,000				\$ 250,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the comments column: "airfare for fairs".															
(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.															
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection methods must be consistent with the selection method in the contract.															
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."															