

PROCUREMENT PLAN FOR BANK EXECUTED OPERATIONS														
Country: Regional						Executing Agency: IDB							UDR: INE	
Project number: RG-T3244					Project name: Update of Sector Strategic Plans for the Achievement of the SDGs									
Period covered by the Plan: 3 years					Total Project Amount: \$ 500,000									
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Consultant (lead) for Strategic Plan Development for each country	\$ 200,000	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%		1-Sep-18	12 months each	For each country's Strategic Plan development, one consultant will be hired to lead relevant studies and assessments. (Approx. USD40 thousand x 5 countries)
Component 1	A. Consulting services	Individual Consultant (AM-650)	Thematic experts for Strategic Plan Development for each country	\$ 200,000	ICQ	Lump Sum	\$ 200,000	100%	\$ -	0%		1-Sep-18	12 months each	For each country's Strategic Plan development, a few experts will be hired to cover specific topics such as water resources or financial and institutional. (Approx. USD20 thousand x 2 experts x 5 countries)
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Workshops	\$ 50,000		Lump Sum	\$ 50,000	100%	\$ -	0%				Two workshops/country are planned.
Component 1	C. Non consulting services	Corporate Procurement (GN-2303)	Travel expenses, editing and other expenses	\$ 50,000		Lump Sum	\$ 50,000	100%	\$ -	0%				Travel expenses for staff participation in the workshops and other stakeholder engagement tasks. Procurement for editing and other services are also expected to occur from time to time.
										0%				
Prepared by:	Keisuke Sasaki		TOTALS	\$ 500,000			\$ 500,000	100%	\$ -	0%				
(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".														
(2) (i) <b>Individual consultants:</b> ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.														
(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.														
(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."														