



Results Matrix

Outcomes

Outcome:	1 Have strategies to strengthen the capacity of the healthcare network and maintain continuity of care for essential populations during and after the COVID-19 crisis.									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2020	2021	2022	EOP
1.1 Interoperable mechanism for centralized management of information on health waiting lists.		Beneficiaries (#)	0.00	2020	Base de datos sobre listas de espera GES y NO GES.	P	0.00	0.00	1.00	2.00
						P(a)	0.00	0.00	1.00	
						A				
1.2 Validated protocols for telematic contactability, digital triage, control and monitoring of priority patients in Primary		Beneficiaries (#)	0.00	2020	Manual de aplicación de protocolos de contacto, triage digital, derivación, trazabilidad y seguimiento.	P	1.00	1.00	1.00	3.00
						P(a)	1.00	1.00	1.00	
						A				
CRF Indicator										

Outputs: Annual Physical and Financial Progress

1 Support for the modernization of the Health Waiting Time Management System.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
1.1 Tools designed/strengthened	Logical design of an interoperable data model that connects waiting list information with other MINSAL repositories.	Tools (#)	0	2020	Data warehouse with information from different MINSAL repositories.	P	0	1	0	1	P	70000	0	0	70000	Institutional Development	SOC	
						P(a)	0	1	0	1	P(a)				0			
						A				A								
1.2 Tools designed/strengthened	Balanced scorecards that allow direct monitoring of the performance of establishments and the availability of critical	Tools (#)	0	2020	Data views with automated reports.	P	0	2	2	4	P	0	150000	60000	210000	Institutional Development	SOC	
						P(a)	0	2	2	4	P(a)				0			
						A				A								
2 Development of innovative strategies for the continuity of care in the healthcare network.						Physical Progress					Financial Progress					Theme	Fund	Flags
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2020	2021	2022	EOP	2020	2021	2022	EOP					
2.1 Virtual platforms improved	Patients digital management model for chronic control and monitoring in establishments of the primary and hospital	Platforms (#)	0	2020	Multichannel console for contact, triage and remote monitoring of chronic patients.	P	0	1	0	1	P	30000	0	0	30000	Social Development	SOC	
						P(a)	0	1	0	1	P(a)				0			
						A				A								
2.2 Pilot interventions implemented	Strategies for contacting users who are on waiting lists for specialty consultations or surgeries, to facilitate prioritization	Pilots (#)	0	2020	Consultant's results report describing the implementation process and achievements observed in the operation of the model.	P	0	1	0	1	P	30000	30000	0	60000	Social Development	SOC	
						P(a)	0	1	0	1	P(a)				0			
						A				A								
2.3 Workshops organized	Analysis workshops on the replicability of telehealth models in Primary Care for the care of chronic patients.	Workshops (#)	0	2020	List of participants of the workshops carried out.	P	0	2	2	4	P	0	0	10000	10000	Social Development	SOC	
						P(a)	0	2	2	4	P(a)				0			
						A				A								
2.4 Working Papers prepared	Notes on the systematization of results of digital health pilots in follow-up of patients on waiting lists and patients with	Papers (#)	0	2020	Working paper reporting use cases, observed results and possibilities of replication in the rest of the healthcare network.	P	1	1	1	3	P	0	10000	10000	20000	Social Development	SOC	
						P(a)	1	1	1	2	P(a)				0			
						A				A								

Other Cost

Total Cost

	2020	2021	2022	Total Cost
P	\$130,000.00	\$190,000.00	\$80,000.00	\$400,000.00
P(a)				
A				

