



Operation Number: **CO-G1002**
Year- PMR Cycle: **Second period Jan-Dec 2014**
Last Update: **5/29/2015**
PMR Validation Stage: **Draft**

Chief of Operations validation date: **05/13/2015**
Division Chief validation date: **05/14/2015**
Country Representative validation date: **05/14/2015**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chi	Loan Number:	GRT/CX-14525-CO
Executing Agency (EA):	Ministerio de Ambiente, Vivienda y Desar rollo Territorial		
Team Leader:	Grunwaldt,Alfred Hans	Sector/Subsector:	CLIMATE CHANGE ADAPTATION POLICY
Operation Type:	Investment Grants	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:		Country:	COLOMBIA
Borrower:	Convergence related Operation(s):		

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
CO-G1002	\$4,215,750.00	\$4,215,750.00	\$11,409,000.00	\$0.00	\$15,624,750.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
CO-G1002	\$0.00	\$0.00		\$0.00

Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Results Matrix

Impacts

No information related to this operation.

Outcomes

Outco me:	0 Planes de uso del suelo y de gestión de cuencas que consideren vulnerabilidad al cambio climatico
Observ ation:	

Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
0.0 Planes (ordenamiento, cuenca) que incorporen evaluaciones de vulnerabilidad al cc			Und	0.00	2015			P			1.00	1.00		2.00
								P(a)						
		A												
Outcome:	1 Adopción Medidas de adaptación al cambio climático													
Observation:														
Indicators		Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
1.0 Familias que incorporan medidas de adaptación en sus procesos productivos			Und.	0.00	2015			P		20.00	20.00	20.00		60.00
								P(a)						
		A												
1.1 Nuevas propuestas para desarrollo e implementación de medidas de adaptación			Und.	0.00	2015			P				32.00	32.00	
								P(a)						
		A												

Outputs: Annual Physical and Financial Progress

Transferencia de información y conocimiento		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Funcionarios del orden nacional, regional y local capacitados en el uso de escenario de camio climático y análisis de vulnerabilidad.	Und.	P	100.00	P	286,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Reporte de vulnerabilidad con la evaluación de la respuesta hidrologica de los ecosistemas andinos a cambio climático	Und.	P	1.00	P	111,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Área del corredor cubierta con mapas indicando la distribución de variables climaticas bajo escenarios de cambio climático	Km2	P	5,500.00	P	26,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Área del corredor cubierta con mapas evaluando los cambios en la respuesta hidrologica esperada de los ecosistemas andinos a cambio climático	Km2	P	5,500.00	P	27,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Adopción de medidas de adaptación		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Planes de restauración acordados con autoridades/dueños de parcelas	Und.	P	3.00	P	1,104,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Areas restauradas/revegetadas con enfoque de género, en zonas de ecosistemas de alta montaña, estrategias para regulacion hídrica	Ha	P	250.00	P	267,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
SM&E para seguimiento de los impactos de las medidas de adaptación en el ciclo del agua	Und.	P	1.00	P	838,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Organizaciones municipales y comunidades productoras entrenadas en el manejo de riesgo de cambio climático y medidas de adaptación	Und.	P	65.00	P	1,135,000.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Administración		Physical Progress		Financial Progress	
Outputs	Unit of Measure	EOP		EOP	
Administración y coordinación	Gl	P	5.00	P	421,750.00
		P(a)	0.00	P(a)	0.00
		A	0.00	A	0.00
Total Cost					Total Cost
				P	\$4,215,750.00
				P(a)	
				A	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.