



Operation Number: **CO-G1002**
Year- PMR Cycle: **Second period Jan-Dec 2015**
Last Update: **3/15/2016**
PMR Validation Stage: **Validated by Representative**

Chief of Operations validation date: **03/16/2016**
Division Chief validation date: **03/16/2016**
Country Representative validation date: **03/16/2016**

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chi	Loan Number:	GRT/CX-14525-CO
Executing Agency (EA):	Ministerio de Ambiente, Vivienda y Desar rolo Territorial		
Team Leader:	Navarrete Jimenez,Manuel Jose	Sector/Subsector:	CLIMATE CHANGE ADAPTATION POLICY
Operation Type:	Investment Grants	Overall Stage:	Disbursing (From eligibility until all the loans are closed).
Lending Instrument:		Country:	COLOMBIA
Borrower:	Convergence related Operation(s):		

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
CO-G1002	\$4,215,750.00	\$4,215,750.00	\$11,409,000.00	\$0.00	\$15,624,750.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
CO-G1002	\$4,215,750.00	\$247,404.00	5.87%	\$3,968,346.00

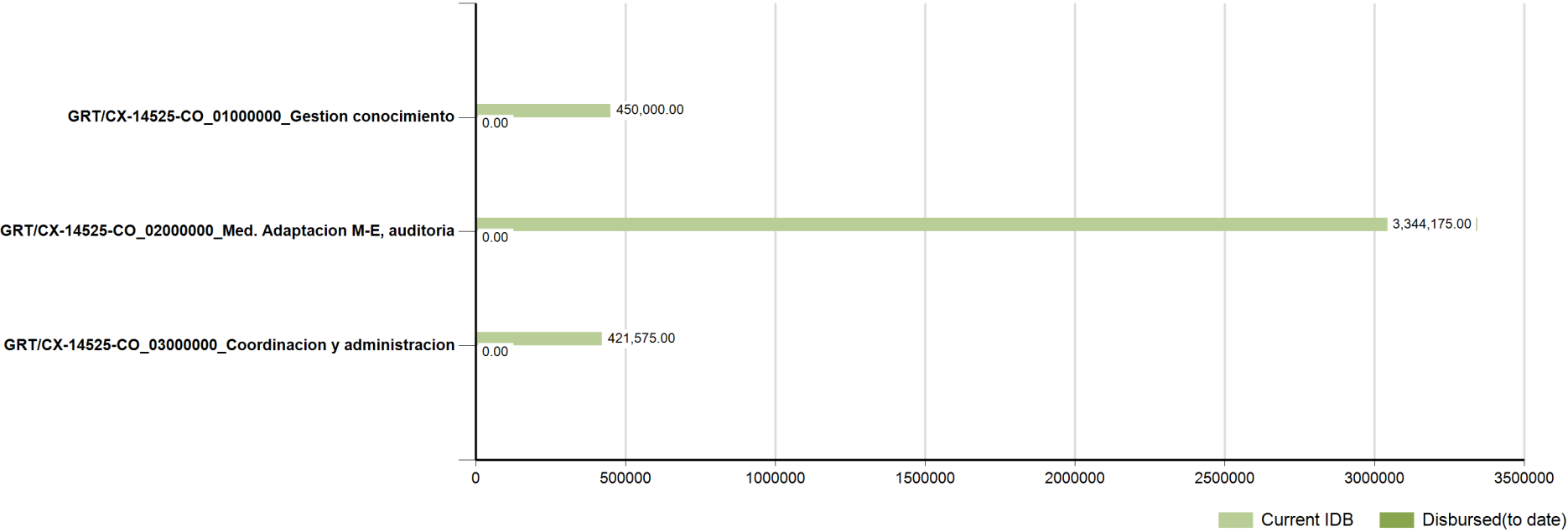
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	0 Planes de uso del suelo y de gestión de cuencas que consideren vulnerabilidad al cambio climático												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
0.0 Planes (ordenamiento, cuenca) que incorporen evaluaciones de vulnerabilidad al cc		Und	0.00	2015			P			2.00	2.00	2.00	6.00
							P(a)			2.00	2.00	2.00	6.00
	A												
Outcome:	1 Adopción Medidas de adaptación al cambio climático												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
1.0 Familias que incorporan medidas de adaptación en sus procesos productivos		Und.	0.00	2015			P		20.00	120.00	120.00	100.00	360.00
							P(a)		20.00	120.00	120.00	100.00	360.00
	A												
1.1 Nuevas propuestas para desarrollo e implementación de medidas de adaptación		Und.	0.00	2015			P				12.00	20.00	32.00
							P(a)				12.00	20.00	32.00
	A												

 RF - RF Indicator  SI - Sector Indicator  CI - Country Indicator  PG - Pro-Gender  PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Transferencia de información y conocimiento		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Funcionarios del orden nacional, regional y local capacitados en el uso de escenario de camio climático y análisis de vulnerabilidad.	Und.	P	50.00	500.00	P	122,000.00	1,220,000.00
		P(a)	50.00	500.00	P(a)	122,000.00	1,220,000.00
		A	65.00	65.00	A	14,358.00	14,358.00
Reporte de vulnerabilidad con la evaluación de la respuesta hidrologica de los ecosistemas andinos a cambio climatico	Und.	P	0.00	1.00	P	0.00	932,000.00
		P(a)	0.00	1.00	P(a)	0.00	932,000.00
		A	0.00	0.00	A	275,410.00	275,410.00
Área del corredor cubierta con mapas	Km2	P	0.00	5,500.00	P	0.00	1,617,000.00

indicando la distribucion de variables climaticas bajo escenarios de cambio climatico		P(a)	0.00	5,500.00	P(a)	0.00	1,617,000.00
		A	2,080.00	2,080.00	A	117,142.00	117,142.00
Área del corredor cubierta con mapas evaluando los cambios en la respuesta hidrológica esperada de los ecosistemas andinos a cambio climático	Km2	P	0.00	5,500.00	P	0.00	787,000.00
		P(a)	0.00	5,500.00	P(a)	0.00	787,000.00
		A	0.00	0.00	A	56,077.00	56,077.00
Propuesta de EETA (Estructura Ecología Principal) que incorpore variabilidad y cambio climático.	Und	P	0.00	1.00	P	0.00	382,000.00
		P(a)	0.00	1.00	P(a)	0.00	382,000.00
		A	0.00	0.00	A	173,394.00	173,394.00
Adopción de medidas de adaptación		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2015	EOP		2015	EOP
Planes de restauración acordados con autoridades/dueños de parcelas	Und.	P	0.00	3.00	P	0.00	2,608,000.00
		P(a)	0.00	37.00	P(a)	0.00	2,608,000.00
		A	34.00	34.00	A	599,459.00	599,459.00
Areas restauradas/revegetadas con enfoque de género, en zonas de ecosistemas de alta montaña, estrategicas para regulacion hídrica	Ha	P	0.00	4,828.00	P	0.00	5,020,000.00
		P(a)	0.00	4,828.00	P(a)	0.00	5,020,000.00
		A	356.00	356.00	A	295,317.00	295,317.00
SM&E para seguimiento de los impactos de las medidas de adaptación en el ciclo del agua	Und.	P	0.00	1.00	P	0.00	911,000.00
		P(a)	0.00	1.00	P(a)	0.00	911,000.00
		A	0.00	0.00	A	182,064.00	182,064.00
Organizaciones municipales y comunidades productoras entrenadas en el manejo de riesgo de cambio climático y medidas de adaptación	Und.	P	0.00	65.00	P	0.00	1,726,000.00
		P(a)	0.00	65.00	P(a)	0.00	1,726,000.00
		A	1.00	1.00	A	311,175.00	311,175.00

Other Cost			2015	Cost
Administración y coordinación		P	\$84,000.00	\$421,750.00
		P(a)	\$84,000.00	\$421,750.00
		A	\$58,162.00	\$58,162.00
Total Cost			2015	Total Cost
		P	\$206,000.00	\$15,624,750.00
		P(a)	\$206,000.00	\$15,624,750.00
		A	\$2,082,558.00	\$2,082,558.00

Changes to the Matrix

Section	Name	Type of Change	Reasons	Entered in the System	Agreed with Executing Agency
Output	Planes de restauración acordados con autoridades/dueños de parcelas	Modify Physical P(a) value	Acuerdos de restauración de canteras con 22 propietarios de minas en jurisdicción de Corpoguavio. Planes acordados por EAB en 12 microcuencas.	3/10/2016	2/29/2016

Please note that the Overall Stage represents the stage of the operation at the time of this report's publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.