



Operation Number: **CO-G1002**
Year- PMR Cycle: **First period Jan-Jun 2016**
Last Update: **10/3/2016**
PMR Validation Stage: **Validated by Chief of Operations**

Chief of Operations validation date: **10/04/2016**
Division Chief validation date:
Country Representative validation date:

Inter-American Development Bank - IDB
Office of Strategic Planning and Development Effectiveness

Operation Profile

Basic Data

Operation name:	Adaptation to Climate Impacts in Water Regulation and Supply for the Area of Chi	Loan Number:	GRT/CX-14525-CO
Executing Agency (EA):	Ministerio de Ambiente, Vivienda y Desarollo Territorial		
Team Leader:	Navarrete Jimenez,Manuel Jose	Sector/Subsector:	CLIMATE CHANGE ADAPTATION POLICY
Operation Type:	Investment Grants	Overall Stage:	Disbursing (From eligibility until all the Operations are closed)
Lending Instrument:		Country:	COLOMBIA
Borrower:	Convergence related Operation(s):		

Total Cost and Source

	Original IDB	Current Active IDB	Local Counterpart	Co-Financing/Country	Total operation cost - Original Estimate
CO-G1002	\$4,215,750.00	\$4,215,750.00	\$11,409,000.00		\$15,624,750.00

Available Funds (US\$)

	Current IDB	Disb. Amount to Date	% Disbursed	Undisbursed Balance
CO-G1002	\$4,215,750.00	\$858,115.20	20.35%	\$3,357,634.80

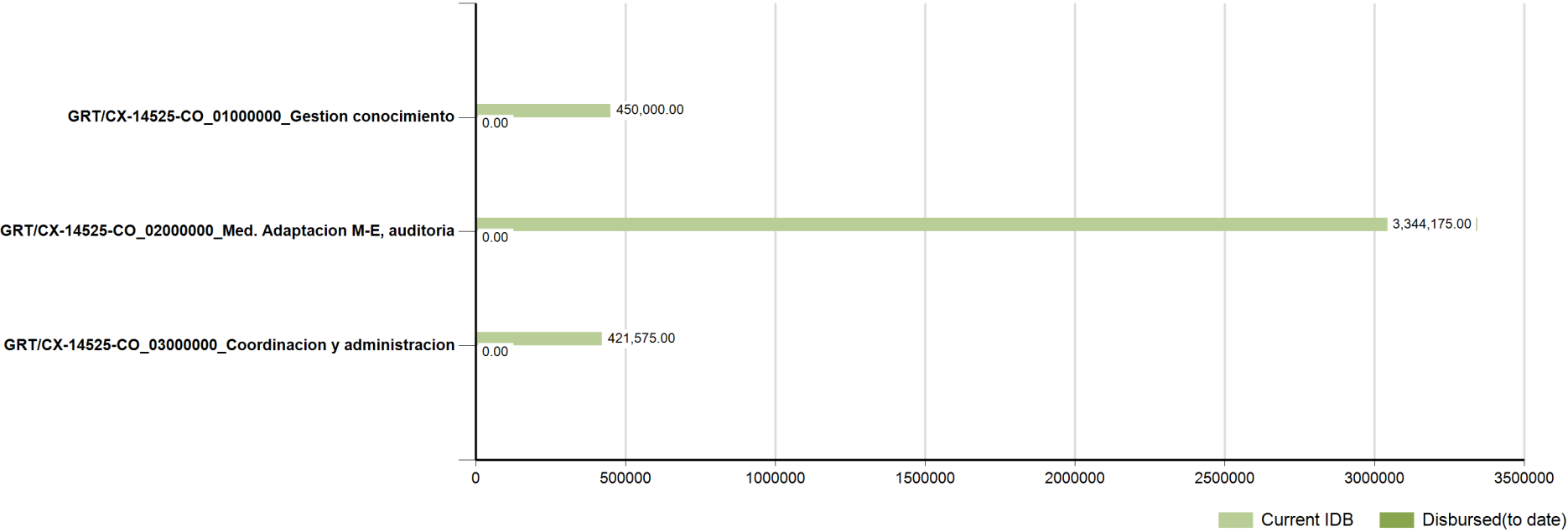
Environmental and Social Safeguards

Main Operation	
Impacts Category:	B
Safeguard Performance Rating:	
Safeguard Performance Rating - Rationale:	

Reformulation Information

Main Operation	
Was/Were the objective(s) of this operation reformulated?	NO
Date of approval:	

Expense Categories by Loan Contract (cumulative values)



Results Matrix

Impacts

No information related to this operation.

Outcomes

Outcome:	1 Planes de uso del suelo y de gestión de cuencas que consideren vulnerabilidad al cambio climatico												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
1.0 Planes (ordenamiento, cuenca) que incorporen evaluaciones de vulnerabilidad al cc		Und	0.00	2015			P			2.00	2.00	2.00	6.00
							P(a)			2.00	2.00	2.00	6.00
	A												
Outcome:	2 Adopción Medidas de adaptación al cambio climático												
Observation:													
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	Observations	2015	2016	2017	2018	2019	EOP	
2.0 Familias que incorporan medidas de adaptación en sus procesos productivos		Und.	0.00	2015			P		20.00	120.00	120.00	100.00	360.00
							P(a)		20.00	120.00	120.00	100.00	360.00
	A							0.00					
2.1 Nuevas propuestas para desarrollo e implementación de medidas de adaptación		Und.	0.00	2015			P			12.00	20.00	32.00	
							P(a)			12.00	20.00	32.00	
	A												

 RF - Contribution

 RF - Alignment

 RF - Strategic Alignment

 RF - Strategic Alignment during Execution

 SI - Sector Indicator

 CI - Country Indicator

 PG - Pro-Gender

 PE - Pro-Ethnicity

Outputs: Annual Physical and Financial Progress

Transferencia de información y conocimiento		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Funcionarios del orden nacional, regional y local capacitados en el uso de escenario de camio climático y análisis de vulnerabilidad.	Und.	P	150.00	500.00	P	366,000.00	1,220,000.00
		P(a)	150.00	500.00	P(a)	366,000.00	1,220,000.00
		A	206.00	271.00	A	91,482.31	105,840.31
Reporte de vulnerabilidad con la	Und.	P	1.00	1.00	P	932,000.00	932,000.00

evaluación de la respuesta hidrologica de los ecosistemas andinos a cambio climatico		P(a)	1.00	1.00	P(a)	656,590.00	932,000.00
		A	0.00	0.00	A	444,827.98	720,237.98
Área del corredor cubierta con mapas indicando la distribucion de variables climaticas bajo escenarios de cambio climatico	Km2	P	0.00	5,500.00	P	0.00	1,617,000.00
		P(a)	0.00	5,500.00	P(a)	0.00	1,617,000.00
		A	5,500.00	7,580.00	A	22,662.50	139,804.50
Área del corredor cubierta con mapas evaluando los cambios en la respuesta hidrologica esperada de los ecosistemas andinos a cambio climatico	Km2	P	0.00	5,500.00	P	0.00	787,000.00
		P(a)	0.00	5,500.00	P(a)	0.00	787,000.00
		A	0.00	0.00	A	3,879.73	59,956.73
Propuesta de EETA (Estructura Ecologia Principal) que incorpore variabilidad y cambio climatico.	Und	P	1.00	1.00	P	382,000.00	382,000.00
		P(a)	1.00	1.00	P(a)	208,606.00	382,000.00
		A	0.00	0.00	A	26,282.41	199,676.41
Adopción de medidas de adaptación		Physical Progress			Financial Progress		
Outputs	Unit of Measure		2016	EOP		2016	EOP
Planes de restauración acordados con autoridades/dueños de parcelas	Und.	P	2.00	3.00	P	1,900,000.00	2,608,000.00
		P(a)	2.00	37.00	P(a)	1,300,541.00	2,608,000.00
		A	0.00	34.00	A	118,563.22	718,022.22
Areas restauradas/revegetadas con enfoque de género, en zonas de ecosistemas de alta montaña, estrategicas para regulacion hídrica	Ha	P	130.00	4,828.00	P	135,200.00	5,020,000.00
		P(a)	130.00	4,828.00	P(a)	135,200.00	5,020,000.00
		A	0.00	356.00	A	3,062.91	298,379.91
SM&E para seguimiento de los impactos de las medidas de adaptación en el ciclo del agua	Und.	P	0.00	1.00	P	0.00	911,000.00
		P(a)	0.00	1.00	P(a)	0.00	911,000.00
		A	0.00	0.00	A	83,800.64	265,864.64
Organizaciones municipales y comunidades productoras entrenadas en el manejo de riesgo de cambio climático y medidas de adaptación	Und.	P	20.00	65.00	P	774,000.00	1,726,000.00
		P(a)	19.00	65.00	P(a)	462,825.00	1,726,000.00
		A	50.00	51.00	A	24,285.46	335,460.46
Other Cost					2016	Cost	
Administración y coordinación				P	\$84,000.00	\$421,750.00	
				P(a)	\$84,000.00	\$421,750.00	
				A	\$15,613.88	\$73,775.88	
Total Cost					2016	Total Cost	
				P	\$4,573,200.00	\$15,624,750.00	
				P(a)	\$3,213,762.00	\$15,624,750.00	
				A	\$834,461.04	\$2,917,019.04	

Changes to the Matrix

No information related to this operation.

Please note that the Overall Stage represents the stage of the operation at the time of this report’s publication, which might not necessarily match the stage of the operation during the PMR Cycle to which the report pertains.