

PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS														
Country: Ecuador							Executing Agency: IDB					UDR: CAN/CCO		
Project number: EC-T1458						Project name: Fortalecimiento Institucional COICA								
Period covered by the Plan: 24 months						Total Project Amount: \$ 350,000								
Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US\$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Diagnóstico de Capacidad Institucional	\$ 60,000	SCS	Lump Sum	\$ 60,000	100%	\$ -	0%	1-Aug-22	15-Aug-22	5 months	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Productos: Plan de Gobernanza, Plan de Sostenibilidad, Capacitación	\$ 80,000	SCS	Lump Sum	\$ 80,000	100%	\$ -	0%	15-Oct-22	1-Nov-22	8 months	
Component 3	A. Consulting services	Consulting Firm (GN-2765)	Productos : Manual de Operaciones, Sistema de Gestion de Información y Capacitación	\$ 130,000	SCS	Lump Sum	\$ 130,000	100%	\$ -	0%	15-Oct-22	1-Nov-22	10 months	
Component 3	A. Consulting services	Individual Consultant (AM-650)	2 consultores individuales (Apoyo Insumos Productos Componente I, II, III)	\$ 80,000	ICQ	Select Cont. Type:	\$ 80,000	100%	\$ -	0%	1-Aug-22	1-Nov-22	18 months	
			<b>TOTAL</b>	<b>\$ 350,000</b>			<b>\$ 350,000</b>	<b>100%</b>	<b>\$ -</b>	<b>0%</b>				

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-4, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-4, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."