



Results Matrix

Outcomes

Outcome:	1 Innovation is included in programming and strategy document by the beneficiaries									
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification		2023	2024	2025	EOP
1.1 Number of times knowledge produced has been used as input for programming and strategy document by the client		# number	0.00	2022		P	0.00	3.00	3.00	6.00
						P(a)	0.00	3.00	3.00	6.00
						A				0.00

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Water and energy pilot projects						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
1.1 Pilot interventions designed	Water and Energy pilot (technological and advisory services) projects designed under the modality of site specific	Pilots (#)	0	2022	Consultancies Reports	P	4	8	8	20	P	308000	616000	616000	1540000	Water and Sanitation	COF	
						P(a)	4	8	8	20	P(a)	308000	616000	616000	1540000			
						A					A							
2 Knowledge generation and capacity building						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
2.1 Technical notes created	Knowledge products produced	Notes (#)	0	2022	Consultancies Reports & Publications	P	0	1	1	2	P	40000	50000	44000	134000	Water and Sanitation	COF	
						P(a)	0	1	1	2	P(a)	40000	50000	44000	134000			
						A					A							
2.2 Workshops organized	Courses and webinars for water and sanitation authorities and utilities	Workshops (#)	0	2022	Workshops proceedings and list of participants	P	1	3	2	6	P	20000	25000	20000	65000	Water and Sanitation	COF	
						P(a)	1	3	2	6	P(a)	20000	25000	20000	65000			
						A					A							
3 Exchanges on water policy and technology innovations						Physical Progress					Financial Progress				Theme	Fund	Flags	
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2023	2024	2025	EOP	2023	2024	2025	EOP					
3.1 Workshops organized	Technical exchange sessions in Israel. The equal participation of women and men as well as people from diverse groups will be	Workshops (#)	0	2022	Exchange proceedings and list of participants	P	1	1	0	2	P	150000	155375	0	305375	Water and Sanitation	COF	
						P(a)	1	1	0	2	P(a)	150000	155375	0	305375			
						A					A							

Other Cost
Administration & Management

	2023	2024	2025	Cost
P	\$30,000.00	\$30,000.00	\$25,000.00	\$85,000.00
P(a)	\$30,000.00	\$30,000.00	\$25,000.00	\$85,000.00
A				

Total Cost

	2023	2024	2025	Total Cost
P	\$548,000.00	\$876,375.00	\$705,000.00	\$2,129,375.00
P(a)	\$548,000.00	\$876,375.00	\$705,000.00	\$2,129,375.00
A				

CRF Indicator

Standard Output Indicator