PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: REGIONAL | **Executing Agency: IDB** | **UDR: INE/WSA**

Project number: RG-T4196 | **Project name: IDB-Israel Collaboration: Improving Water and Energy Capacities in LAC**

Period covered by the Plan: Jan 2023 - Mar 2025 (disbursements up to the end of 2025) | **Total Project Amount:** $ 2,129,375

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing and Percentage				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Water and Energy pilot (technological and advirory services) projects	$1,540,000	SCS	Lump Sum	$290,000.00	18.83%	$ 1,250,000.00	81.17%	15-Jan-23	1-May-23	20 months	As in previous CT, the contracting method could be SSS, only and if the tecnology considered for the pilot is unique. The amount indicated in this procurement plan is for the estimated 20 pilots.
Component 2	A. Consulting services	Individual Consultant (AM-650)	Knowledge product water	$70,000	ICQ	Lump Sum	$49,105.00	70.15%	$ 20,895.00	29.85%	15-Mar-23	1-Jun-23	20 months	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Knowledge product energy	$64,000	ICQ	Lump Sum	$44,895.00	70.15%	$ 19,105.00	29.85%	15-Mar-23	1-Jun-22	20 months	
Component 2	C. Non consulting services	Corporate Procurement (GN-2303)	Workshops/Meetings/Webinars	$65,000	TO	Lump Sum	$20,000.00	30.77%	$ 45,000.00	69.23%	15-Jun-23	1-Oct-23	20 months	Includes logistics expenses, travel expenses (if applicable) and translation expenses.
Component 3	C. Non consulting services	Corporate Procurement (GN-2303)	Workshops/Meetings/Webinars	$305,375	TO	Lump Sum	$25,375.00	8.31%	$ 280,000.00	91.69%	15-Jun-23	1-Oct-23	20 months	Includes logistics expenses, travel expenses (if applicable) and translation expenses.
Prepared by:			**TOTALS**	**$ 2,044,375**			**$ 429,375.00**		**$ 1,615,000**					

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."