


Results Matrix

Outcomes

| Outcome: | 1 Fortalecer las capacidades del Ministerio de Hacienda de El Salvador para implementar un análisis predictivo y mejorar el monit oreo y toma de decisiones en materia de riesgos fiscales, con énfasis en los asociados a desastres naturales | | | | | | | | | | |
|--|--|-----------------------|----------|---------------|---|------|------|------|------|------|------|
| Indicators | Flags* | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | 2024 | EOP |
| 1.1 Marco Fiscal de Mediano y Largo Plazo publicado incluye con un capítulo de Riesgos Fiscales completo, | | Documento | 0.00 | 2021 | Marco Fiscal de Mediano y Largo Plazo publicado | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | | | | | |
| 1.2 Dirección de Política Económica y Fiscal fortalecida con instrumentos metodológicos y la capacidad | | Dirección Fortalecida | 0.00 | 2021 | Informe de la DPEF | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | | | | | |
| 1.3 Acuerdo institucional del Ministerio de Hacienda que garantice la sostenibilidad financiera, operativa y técnica de la | | Acuerdo | 0.00 | 2021 | Acuerdo Ministerial | P | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | P(a) | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 |
| | | | | | | A | | | | | |

 CRF Indicator

Outputs: Annual Physical and Financial Progress

| 1 Desarrollo de instrumentos para la gestión de los riesgos fiscales | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | | | |
|--|---|-------------------|----------|---------------|-------------------------|-------------------|------|------|------|------|--------------------|------|------|-------|-------|-------|--------|---------------------------|------|---|
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | 2024 | EOP | | 2021 | 2022 | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 1.1 Methodologies designed/strengthened | marco metodológico y conceptual, así como en el desarrollo de herramientas cuantitativas para la estimación de | Methodologies (#) | 0 | 2021 | Informes de Consultoria | P | 0 | 0 | 1 | 1 | 2 | P | 0 | 55000 | 95000 | 40000 | 190000 | Institutional Development | INS |  |
| | | | | | | P(a) | 0 | 0 | 1 | 1 | 2 | P(a) | 0 | 55000 | 95000 | 40000 | 190000 | | | |
| | | | | | | A | | | | | | A | 0 | | | | 0 | | | |
| 2 Fortalecimiento técnico al Ministerio de Hacienda/DPEF para la gestión de los riesgos fiscales | | | | | | Physical Progress | | | | | Financial Progress | | | | | | | | | |
| Outputs | Output Description | Unit of Measure | Baseline | Baseline Year | Means of verification | | 2021 | 2022 | 2023 | 2024 | EOP | | 2021 | 2022 | 2023 | 2024 | EOP | Theme | Fund | Flags |
| 2.1 Training workshops delivered | capacitaciones técnicas (virtuales y/o presenciales) en el uso de las herramientas desarrolladas bajo el Componente 4 | Workshops (#) | 0 | 2021 | Reporte de Capacitación | P | 0 | 1 | 2 | 1 | 4 | P | 0 | 10000 | 15000 | 10000 | 35000 | Institutional Development | INS |  |
| | | | | | | P(a) | 0 | 1 | 2 | 1 | 4 | P(a) | 0 | 10000 | 15000 | 10000 | 35000 | | | |
| | | | | | | A | | | | | | A | 0 | | | | 0 | | | |
| 2.2 Seminars organized | Talleres/Eventos/Seminarios | Seminars (#) | 0 | 2021 | Reporte Seminario | P | 0 | 0 | 2 | 2 | 4 | P | 0 | 0 | 15000 | 10000 | 25000 | Institutional Development | INS |  |
| | | | | | | P(a) | 0 | 0 | 2 | 2 | 4 | P(a) | 0 | 0 | 15000 | 10000 | 25000 | | | |
| | | | | | | A | | | | | | A | 0 | | | | 0 | | | |

| Other Cost |
|------------|
|------------|

| Total Cost |
|------------|
| |

| | 2021 | 2022 | 2023 | 2024 | Total Cost |
|------|------|-------------|--------------|-------------|--------------|
| P | | \$65,000.00 | \$125,000.00 | \$60,000.00 | \$250,000.00 |
| P(a) | | \$65,000.00 | \$125,000.00 | \$60,000.00 | \$250,000.00 |
| A | | | | | |