



Results Matrix

Outcomes

Outcome:	1 The results of this project will help countries to design and implement policies to protect the Amazon through the bioprospecting and incubation of businesses based on the economic value of the Amazon biodiversity.						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Number of countries that adopt results and/or lessons learned from this project to promote and support		# countries	0.00	2022	Policy documents (strategies, public programs and/or operating regulations)	P	3.00
						P(a)	
						A	
1.2 Number of countries that adopt results and/or lessons learned from this project to promote and support the		# countries	0.00	2022	Policy documents (strategies, public programs and/or operating regulations)	P	3.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 1 Scientific Research on Biodiversity						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
1.1 Operational manuals developed	Operational manual to promote bioprospecting in the Amazon	Manuals (#)	0	2022	Operational Manual: priorities, evaluation criteria, composition and functioning of evaluation committee, competitive self for start-ups and	P	0	0	1	1	P	20000	20000	10000	50000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	0	1	1	P(a)				0			
						A					A							
1.2 Bioprospecting studies completed		Studies (#)	0	2022	Consultant's report: results of bioprospecting projects	P	0	0	7	7	P	0	200000	250000	450000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	0	7	7	P(a)				0			
						A					A							
1.3 Workshops organized	Workshops for the dissemination of discoveries from supported bioprospecting projects	Workshops (#)	0	2022	Registry of participants	P	0	0	14	14	P	0	0	0	0	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	0	14	14	P(a)				0			
						A					A							
2 2 Incubation of Bio-based Startups						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
2.1 Operational manuals developed	Operational manual to promote the incubation of bio-base start-ups	Manuals (#)	0	2022	Operational Manual: priorities, evaluation criteria, composition and functioning of evaluation committee, competitive self for start-ups and	P	0	0	1	1	P	20000	20000	10000	50000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	0	1	1	P(a)				0			
						A					A							
2.2 Bio-based Startups incubated		start-ups (#)	0	2022	Consultant's report: results of incubation of start-up	P	0	0	10	10	P	0	350000	540000	890000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	0	10	10	P(a)				0			
						A					A							
3 3 Training and Evaluation						Physical Progress					Financial Progress							
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	EOP	2022	2023	2024	EOP	Theme	Fund	Flags		
3.1 Individuals Trained	Individuals trained in management of permits for access to genetic and biological resources and ABS assessments	Individuals (#)	0	2022	Survey to individuals who attended the training	P	0	24	0	24	P	0	30000	0	30000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	24	0	24	P(a)				0			
						A					A							
3.2 Non-experimental impact evaluation (ex-ante or ex-post) performed	Results evaluation performed	Evaluation Final Report (#)	0	2022	Results evaluation report	P	0	0	1	1	P	0	0	30000	30000	Biodiversity and Ecosystem Conservation	NCL	
						P(a)	0	0	1	1	P(a)				0			
						A					A							

Other Cost

Total Cost

	2022	2023	2024	Total Cost
P	\$40,000.00	\$620,000.00	\$840,000.00	\$1,500,000.00
P(a)				
A				

CRF Indicator

Standard Output Indicator