PROCUREMENT PLAN FOR IDB-EXECUTED OPERATIONS

Country: Regional | **Executing Agency: IDB** | **UDR: IFD**

Project number: RG-T4005 | **Project name: Science, Technology and Innovation to Protect the Biodiversity of the Amazon Basin**

Period covered by the Plan: 30 months | **Total Project Amount:** $ 1,500,000

Component	Procurement Type (1) (2)	Service type (1) (2)	Description	Estimated contract cost (US$)	Selection Method (2)	Type of Contract	Source of Financing				Estimated date of the procurement notice	Estimated contract start date	Estimated contract length	Comments
							IDB/MIF		Other External Donor					
							Amount	%	Amount	%				
Component 1	A. Consulting services	Individual Consultant (AM-650)	Technical advice for the execution of C1: analysis of best practices and lessons learned in funding bioprospecting projects, drafting of evaluation criteria, call for proposals, coordinate evaluation committee, and monitoring of supported bioprospecting projects	$ 50,000	ICQ	Lump Sum	$ 50,000	100%			Q3 2022	15-Aug-22	1-Jul-24	
Component 1	A. Consulting services	Individual Consultant (AM-650)	Evaluation of research project proposals by the members of the evaluation committee (5 members x $2,000 each)	$ 10,000	ICQ	Lump Sum	$ 10,000	100%			Q1 2023	1-Feb-23	1-Jun-23	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species A selected for its potential economic and ecological value	$ 63,000	SSS	Lump Sum	$ 63,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species B selected for its potential economic and ecological value	$ 63,000	SSS	Lump Sum	$ 63,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species C selected for its potential economic and ecological value	$ 63,000	SSS	Lump Sum	$ 63,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species D selected for its potential economic and ecological value	$ 63,000	SSS	Lump Sum	$ 63,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species E selected for its potential economic and ecological value	$ 63,000	SSS	Lump Sum	$ 63,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species F selected for its potential economic and ecological value	$ 63,000	SSS	Lump Sum	$ 63,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 1	A. Consulting services	Consulting Firm (GN-2765)	Bioprospecting of Amazon species G selected for its potential economic and ecological value	$ 62,000	SSS	Lump Sum	$ 62,000	100%			Q2 2023	1-May-23	20-Apr-24	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Technical advice for the execution of C2: analysis of best practices and lessons learned in incubating bio-based startups, drafting of evaluation criteria, call for proposals, coordinate evaluation committee, and monitoring of supported bio-based startups	$ 50,000	ICQ	Lump Sum	$ 50,000	100%			Q3 2022	1-Sep-22	31-Oct-24	
Component 2	A. Consulting services	Individual Consultant (AM-650)	Evaluation of candidate startups by members of the evaluation committee (5 members x $2,000 each)	$ 10,000	ICQ	Lump Sum	$ 10,000	100%			Q1 2023	1-Feb-23	1-Jun-23	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup A	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup B	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup C	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup D	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup E	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup F	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup G	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup H	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup I	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 2	A. Consulting services	Consulting Firm (GN-2765)	Support the incubation of bio-based startup J	$ 88,000	SSS	Lump Sum	$ 88,000	100%			Q2 2023	15-Jun-23	14-Aug-24	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Design and execution of a training course on best practices in permits for access to genetic and biological resources and ABS agreements	$ 30,000	ICQ	Lump Sum	$ 30,000	100%			Q1 2023	1-Feb-23	31-May-23	
Component 3	A. Consulting services	Individual Consultant (AM-650)	Results evaluation and dissemination of results and lessons learned	$ 30,000	ICQ	Lump Sum	$ 30,000	100%			Q3 2024	1-Sep-24	30-Jan-25	
Prepared by:	**Rafael Anta**		**TOTALS**	**$ 1,500,000**			**$ 1,500,000**	**100%**						

(1) Grouping together of similar procurement is recommended, such as publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value od US$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".

(2) (i) Individual consultants: ICQ: Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection. Selection process to be done in accordance with AM-650.

(2) (ii) Consulting firms: Per GN-2765-1, Consulting Firm selection methods for Bank-executed Operations are: Single Source Selection (SSS); Simplified Competitive Selection (<=250K) (SCS); Fully Competitive (>250K) (FCS); and Framework Agreement Task Order (TO). All Consulting Firm selection processes under this policy must use the electronic module in Convergence.

(2) (iii) Goods: Per GN-2765-1, par. A.2.2.c: "The procurement of goods and related services, except when such goods and related services are necessary to achieve the objectives of the Bank-executed Operational Work and are included in the consulting services contract and represent less than ten percent (10%) of the consulting services contract value."