

# **ANNUAL OPERATING PLAN**

## **TABLE OF CONTENTS**

SECTION 1	Project Overview
SECTION 2	Implementation Plan
SECTION 3	Procurement Plan
SECTION 4	Consolidated Financial Plan
SECTION 5	Detailed Financial Plan
SECTION 6	AOP Checklist

PROCUREMENT PLAN FOR NON-REIMBURSABLE TECHNICAL COOPERATIONS										
Country: Trinidad and Tobago			Inter-American Development Bank			Public or private sector: n/a				
Project number: TT-T1103			Title of Project: Promoting the Blue Economy for a Sustainable Economic Recovery in Tobago							
Period covered by the plan: June 2021 - May 2023										
Threshold for ex-post review of procurements: US\$ 0			Goods & Services (US\$): 0			Consulting services (US\$): 100,000				
Item Nº	Ref. AWP	Description (1)	Estimated contract cost (US\$)	Procurement Method (2)	Review of procurement (3)	Source of financing & percentage		Estimated date of the procurement notice or start of the contract	Technical review by the PTL (4)	Comments
						IDB %	other %			
1		Component 1								
		Individual Consultant								
1.1.		Elaboration of an integrated Blue Economy Roadmap for a sustainable and resilient recovery from the COVID-19 pandemic	40,000	IICQ	Ex-ante	100%		2021 August		
2		Component 2								
		Individual Consultants								
		Conceptualization and development of the Blue Economy Sensitization workshops	10,000	IICQ	Ex-ante	100%		2022 January		
		Consultant 1: Development of a Blue Economy Concept Idea: Promoting the Blue Economy for a Sustainable Economic Recovery in Tobago	10,000	SSS	Ex-ante	100%		2022 February		The consultant will develop a Blue Economy project idea. Five consultants will be selected in an ideas' contest after a screening by the CCS and Compete Caribbean
		Consultant 2: Development of a Blue Economy Concept Idea: Promoting the Blue Economy for a Sustainable Economic Recovery in Tobago	10,000	SSS	Ex-ante	100%		2022 February		
		Consultant 3: Development of a Blue Economy Concept Idea: Promoting the Blue Economy for a Sustainable Economic Recovery in Tobago	10,000	SSS	Ex-ante	100%		2022 February		
		Consultant 4: Development of a Blue Economy Concept Idea: Promoting the Blue Economy for a Sustainable Economic Recovery in Tobago	10,000	SSS	Ex-ante	100%		2022 February		
		Consultant 5: Development of a Blue Economy Concept Idea: Promoting the Blue Economy for a Sustainable Economic Recovery in Tobago	10,000	SSS	Ex-ante	100%		2022 February		
Total			100,000	Prepared by: Gerard Alleng			Date: 05/19/2021			
<p>(1) Grouping together of similar procurement is recommended, such as computer hardware, publications, travel, etc. If there are a number of similar individual contracts to be executed at different times, they can be grouped together under a single heading, with an explanation in the comments column indicating the average individual amount and the period during which the contract would be executed. For example: an export promotion project that includes travel to participate in fairs would have an item called "airfare for fairs", an estimated total value of US\$5,000, and an explanation in the Comments column: "This is for approximately four different airfares to participate in fairs in the region in years X and X1".</p>										
<p>(2) <b>Goods and works:</b> CB: Competitive bidding; PC: Price comparison; DC: Direct contracting.</p>										
<p>(2) <b>Consulting firms:</b> CQS: Selection Based on the Consultants' Qualifications; QCBS: Quality and cost-based selection; LCS: Least Cost Selection; FBS: Selection under a Fixed Budget; SSS: Single Source Selection; QBS: Quality Based selection.</p>										
<p>(2) Individual consultants: IICQ: International Individual Consultant Selection Based on Qualifications; SSS: Single Source Selection.</p>										
<p>(2) <b>Country system:</b> include selection Method</p>										
<p>(3) <b>Ex-ante/ex-post review:</b> In general, depending on the institutional capacity and level of risk associated with the procurement, ex-post review is the standard modality. Ex-ante review can be specified for critical or complex process.</p>										
<p>(4) <b>Technical review:</b> The PTL will use this column to define those procurement he/she considers "critical" or "complex" that require ex ante review of the terms of reference, technical specifications, reports, outputs, or other items.</p>										