



Results Matrix

Outcomes

Outcome:	1 Políticas fiscales mejoradas						
Indicators	Flags*	Unit of Measure	Baseline	Baseline Year	Means of verification	EOP	
1.1 Reformas de política fiscal aprobadas		#	0.00	2022	Decreto del Poder Ejecutivo, publicado en la Gaceta.	P	1.00
						P(a)	
						A	

CRF Indicator

Outputs: Annual Physical and Financial Progress

1 Medidas de política fiscal						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
1.1 Policies designed	Fiscal policy reform proposals (revenues and expenditures) designed	Policies (#)	0	2022	Consultancy reports	P	0	1	1		2	P	30000	50000	40000	10000	130000	Institutional Development	W1D	
						P(a)	0	1	1		2	P(a)	30000	50000	40000	10000	130000			
						A	0				0	A	30000				30000			
1.2 Regulatory frameworks designed	Proposal for recalibration of fiscal rules in Fiscal Responsibility Law and proposal for the rationalization of tax	Frameworks (#)	0	2022	Consultancy reports	P	0	1	1		2	P	25000	40000	20000	5000	90000	Institutional Development	W1D	
						P(a)	0	1	1		2	P(a)	25000	40000	20000	5000	90000			
						A	0				0	A	25000				25000			
1.3 Non-experimental impact evaluation (ex-ante or ex-post) performed	Distributive incidence and estimation of revenue yields assesementnt	Evaluation Final Report (#)	0	2022	Consultancy reports	P	0	1	1		2	P	25000	10000	15000		50000	Institutional Development	W1D	
						P(a)	0	1	1		2	P(a)	25000	10000	15000		50000			
						A	0				0	A	25000				25000			
2 Diálogo de política y disseminación de resultados						Physical Progress					Financial Progress									
Outputs	Output Description	Unit of Measure	Baseline	Baseline Year	Means of verification	2022	2023	2024	2025	EOP	2022	2023	2024	2025	EOP	Theme	Fund	Flags		
2.1 Policy dialogue events organized	Events to discuss policy reform proposals	Events (#)	0	2022	Agenda and participants list	P	0	1	0		1	P	0	10000	10000		20000	Institutional Development	W1D	
						P(a)	0	1	0		1	P(a)	0	10000	10000		20000			
						A	0				0	A	0				0			
2.2 Workshops organized	Workshops to disseminate TC results	Workshops (#)	0	2022	Agenda, presentations, and participants list	P	0	1	0	1	2	P	0	5000	5000		10000	Institutional Development	W1D	
						P(a)	0	0	0	1	1	P(a)	0	5000	5000		10000			
						A	0				0	A	0				0			

Other Cost

Total Cost

	2022	2023	2024	2025	Total Cost
P	\$80,000.00	\$115,000.00	\$90,000.00	\$15,000.00	\$300,000.00
P(a)	\$80,000.00	\$115,000.00	\$90,000.00	\$15,000.00	\$300,000.00
A	\$80,000.00				\$80,000.00

CRF Indicator

Standard Output Indicator