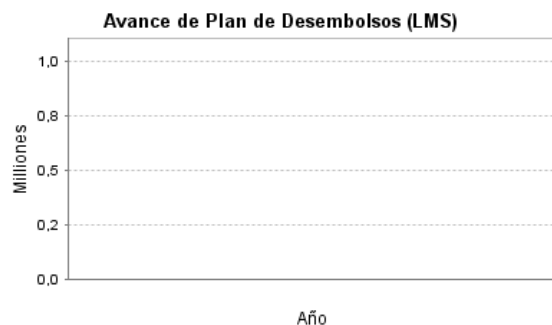
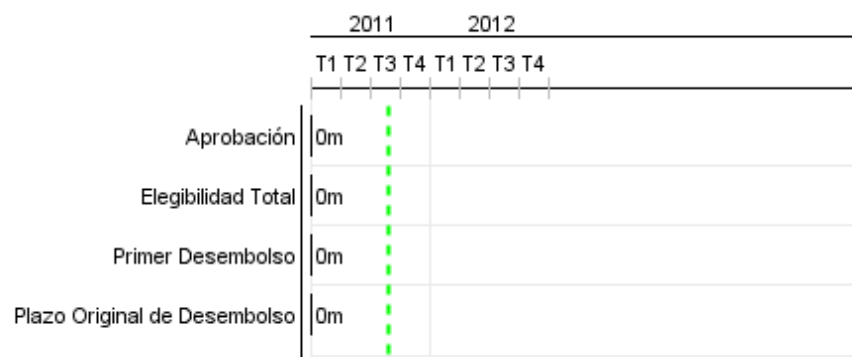


## Informe Resumido

Datos Básicos del Proyecto		Fondos Disponibles (US\$)	Costo total y Fuente
Agencia Ejecutora (AE): PLANNING INSTITUTE OF JAMAICA			
Sector:			
Número(s) de Préstamo:		Monto Aprobado Actual:	BID Original:
Etapa: Proposal Ready		Monto Desembolsado a la fecha:	Actual BID:
Tipo de Operación: PBL - Préstamo de Reforma de Política		% Desembolsado:	Pari-passu:
Operación(es) Relacionada(s): JA-T1046		Saldo:	Co-financiamiento/País:
Subtipo de Operación: PBP - Préstamos Programáticos Reforma de Política			Estimado Original:
			Período de Amortización (meses):

Categoría de Impacto Ambiental y Social del Proyecto	Reformulación	Validación
Categoría de Impacto Ambiental y Social del Proyecto: B	( ) ¿El objetivo (s) del proyecto fue reformulado?	Validado por el Jefe de División: Mar 18, 2011 Validado por Representante de País: Apr 21, 2011



### Categorías de Gasto-Fondos BID

Busca realizada con éxito, pero ningún registro fue encontrado.

**Progreso Acumulado al 2010**

## Progreso Acumulado



## Resultados

**Resultado:** Use of education and health services by PATH beneficiary households increases.

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2010	2011	Fin de Proyecto
Households who send their school age children to school at least 85% of school days	%	82,00	2009	P A			85,00
Households that use basic health services for pregnant women and children under 6 in the prescribed manner.	%	82,00	2009	P A			84,00

**Resultado:** Number of beneficiaries covered by PATH increases.

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2010	2011	Fin de Proyecto
PATH registered beneficiaries	beneficiaries	290.000,00	2010	P A		320.000,00	330.000,00
PATH students receiving at least one free meal per week from the PATH feeding subsidy fund.	PATH students		2009	P A		150.000,00	220.000,00
Pre-primary schools whose students from PATH households are covered by PATH feeding subsidy.	%		2010	P A			25,00

## Productos: Progreso Físico y Financiero Anual 2010

Descripción	Unidad de medida	Físico			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP
<b>Protection of Social Sector Spending</b>					
FY 2010/11 approved budget is at least 95% of FY 2009/10 approved budget on non-salary activities for: (i) Primary health care & nutrition, (ii) Early childhood development and (iii) Primary, secondary and special education.	%				95,00
FY 2009/10 realized expenditures are at least 90% of FY 2009/10 approved budget on non-salary activities for: (i) Primary health care and nutrition, (ii) Early childhood development and (iii) Primary, secondary and special education .	%				90,00
FY 2009/10 realized expenditures are at least 88% of FY 2009/10 approved budget on non-salary activities for the School Feeding Program.	%				88,00
FY 2010/11 approved non- salaried budget is at least 112% of FY 2009/10 approved budget for School Feeding Program.	%				112,00
FY 2010/2011 approved budget for the PATH program's conditional cash grants is at least 120% of the FY 2009/ 2010 approved budget for conditional cash grants.	%				120,00
<b>Advancing Social Safety Net Reforms</b>					
Periodic reviews of per capita benefit levels of PATH cash transfers in place	reviews				1,00
PATH's roster of beneficiaries updated based on results of recertification exercise.	beneficiary roster				1,00
Steps-to-work pilot program implemented.	pilot program				1,00
SFP uses targeting mechanism to allocate the PATH feeding subsidy to individuals in primary and secondary schools .	targeting mechanism				1,00
MIS developed and implemented to support effective monitoring and evaluation of the SFP.	system				1,00
Child health passport instrument approved and used to cover yearly birth cohorts.	%				80,00