

Informe Resumido

Datos Básicos del Proyecto

Agencia Ejecutora (AE):	MINISTRY OF HOME AFFAIRS
Sector:	SOCIAL INVESTMENT-CITIZEN SAFETY
Número(s) de Préstamo:	1752/SF-GY
Etapas:	Approved
Tipo de Operación:	INV - Inversión
Operación(es) Relacionada(s):	GY-L1011
Subtipo de Operación:	ESP - Inversión Específica

Fondos Disponibles (US\$)

Monto Aprobado Actual:	19.800.000,00
Monto Desembolsado a la fecha:	8.546.180,01
% Desembolsado:	43,16
Saldo:	11.253.819,99

Costo total y Fuente

BID Original:	19.800.000,00
Actual BID:	19.800.000,00
Pari-passu:	100,00
Co-financiamiento/País:	2.200.000,00
Estimado Original:	22.000.000,00
Período de Amortización (meses):	354

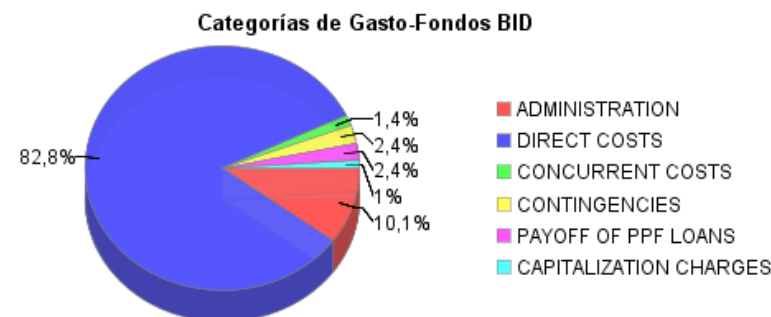
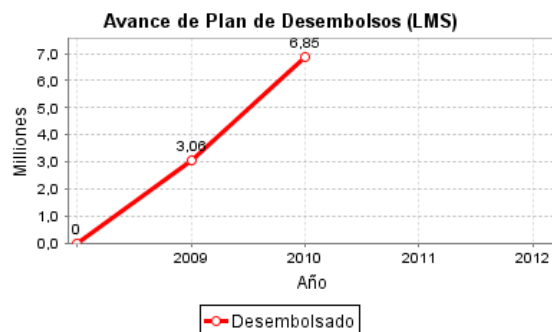
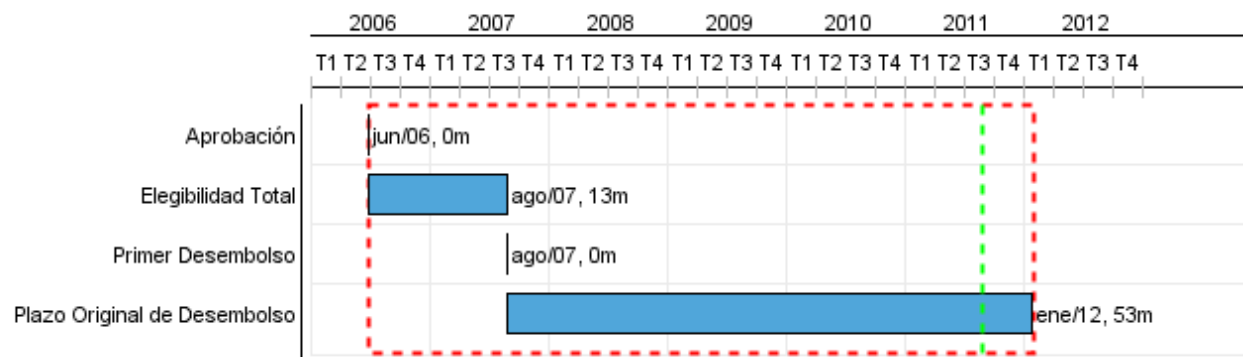
Categoría de Impacto Ambiental y Social del Proyecto

Reformulación

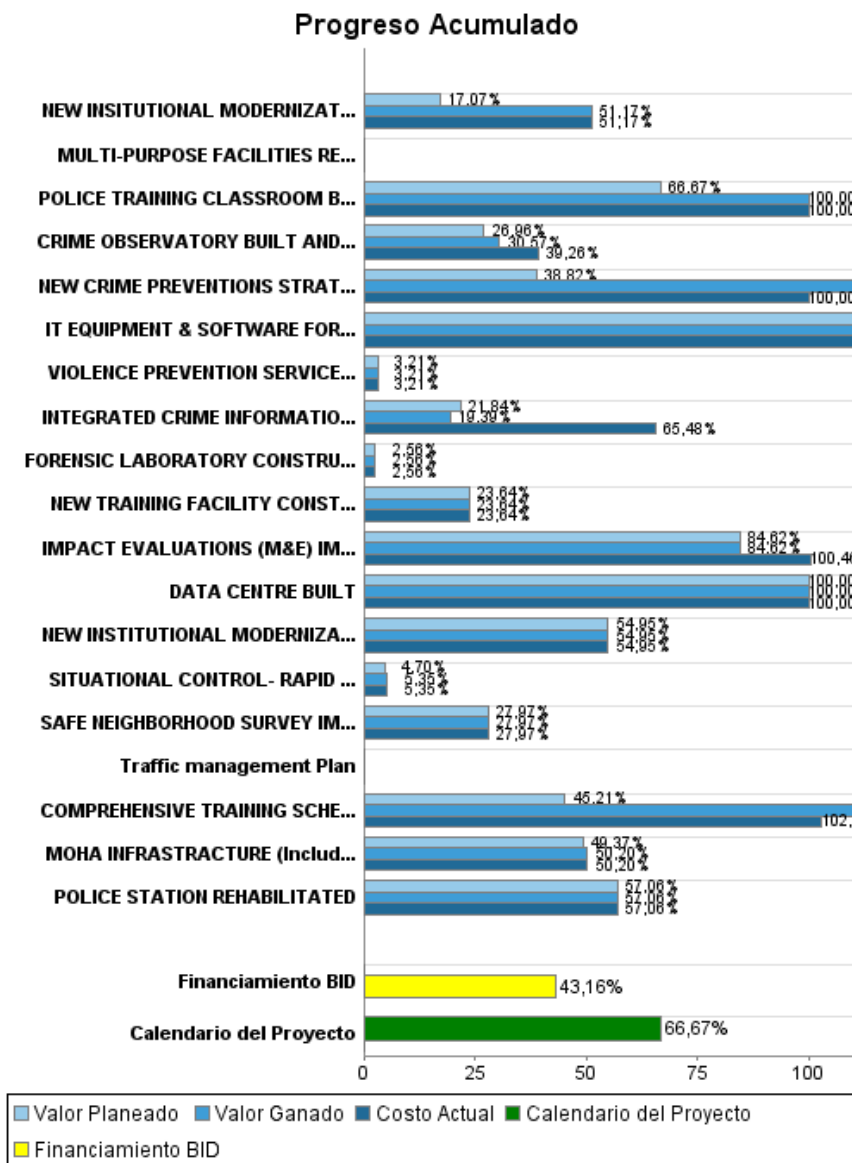
Validación

Categoría de Impacto Ambiental y Social del Proyecto: B () ¿El objetivo (s) del proyecto fue reformulado?

Validado por el Jefe de División: Apr 15, 2011
Validado por Representante de País: Apr 15, 2011



Progreso Acumulado al 2010



Resultados

Resultado:	The capabilities of MoHA and GPF to implement crime preventive programmes is strengthened.
Supuestos:	1. Political commitment to improve citizen security is not affected by elections. 2. Political, social and economic conditions do not deteriorate 3. Absorptive capacity of government institutions are improved
Observaciones:	This indicator is to be measured 3 years after the end of the project

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2006	Fin de Proyecto
Perception that GPF and MoHA is not doing a good job preventing crimes in Region IV	%	34,00	2006	P A		26,00
Perception that GPF and MoHA is not doing a good job preventing crimes in Region VI	%	36,00	2006	P A		25,00
Perception of insecurity in Region IV	%	42,00	2006	P A		34,00
Perception of insecurity in region VI	%	42,00	2006	P A		39,00

Resultado:	The social cohesion within communities and its crime preventive capacity is strengthened.
Supuestos:	1. Political commitment to improve citizen security in not affected by elections 2. Political, economic and social conditions do not deteriorate. 3. Absorptive capacity of government institutions are improved.
Observaciones:	This indicator is to be measured 3 years after the end of the project.

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2006	Fin de Proyecto
Willigness of neighbors to get involved and help each other out in Region IV	%	68,00	2006	P A		75,00
Willigness of neighbors to get involved and help each other out in Region VI	%	76,00	2006	P A		83,00

Resultado:	Skills, attitudes and behaviour indicators are improved.
Supuestos:	1. Political commitment to improve citizen security is not affected by elections. 2. Political, economic and social conditions do not deteriorate 3. Absorptive capacity of government institutions are improved
Observaciones:	This indicator is to be measured 3 years after the end of the project.

Indicador	Unidad de Medida	Línea de base	Año Línea de base		2006	Fin de Proyecto
Number of persons with the ability to control their anger and avoid a fight in region IV	%	56,00	2006	P A		67,00
Number of persons with the ability to control their anger and avoid a fight in region VI	%	43,00	2006	P A		51,00

Resultado:	Number of cities benefiting from a Citizen Security Program.
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Observaciones:	Indicator number 3.3.5 from the Bank's Result Framework
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Indicador	Unidad de Medida	Línea de base	Año Línea de base		2006	Fin de Proyecto
Number of cities benefiting from a Citizen Security Program	Cities		2006	P	1,00	1,00
				A		

Productos: Progreso Físico y Financiero Anual 2010

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
CAPACITY BUILDING OF THE MINISTRY OF HOME AFFAIRS									
CRIME OBSERVATORY BUILT AND EQUIPPED	Crime observatory				1,00	1.000,00	5.150,00		115.000,00
NEW CRIME PREVENTIONS STRATEGIES IMPLEMENTED.	New Strategies		3,00		5,00	26.000,00	126.000,00		170.000,00
SAFE NEIGHBORHOOD SURVEY IMPLEMENTED	Survey	1,00	1,00		2,00		50.352,00		180.000,00
NEW INSTITUTIONAL MODERNIZATION PLAN OF MOHA IMPLEMENTED	Plan		1,00		1,00	8.000,00	329.466,00		984.000,00
IMPACT EVALUATIONS (M&E) IMPLEMENTED	M&E system	1,00	1,00		1,00	45.000,00	55.300,00		65.000,00
MOHA INFRASTRUCTURE (Including new IT Network) REHABILITATED	Ministry Rehabilitated				1,00		435.398,00		1.206.000,00
CAPACITY BUILDING AND MODERNIZATION OF THE GUYANA POLICE FORCE									
INTEGRATED CRIME INFORMATION SYSTEM IMPLEMENTED	ICI system	1,00			1,00	43.000,00	470.535,00		1.021.000,00
COMPREHENSIVE TRAINING SCHEME IMPLEMENTED	Police Instructors	10,00	35,00		50,00	290.000,00	996.736,00		1.305.000,00
FORENSIC LABORATORY CONSTRUCTED	Forensic Laboratory				1,00		87.930,00		3.441.000,00
NEW TRAINING FACILITY CONSTRUCTED	Training Facility				1,00		164.837,00		875.000,00
POLICE STATION REHABILITATED	Police Station				18,00				1.630.000,00
NEW INSTITUTIONAL MODERNIZATION PLAN OF THE GPF IMPLEMENTED	Plan				1,00		384.659,00		700.000,00
DATA CENTRE BUILT	Data Center	1,00	1,00		1,00				75.000,00
POLICE TRAINING CLASSROOM BUILT	Training Classroom	1,00			1,00				45.000,00
IT EQUIPMENT & SOFTWARE FOR GPF INSTALLED	communication sys.				1,00		394.251,00		518.000,00
Traffic management Plan	study				1,00				100.000,00
COMMUNITY BASED INTERVENTION									
SITUATIONAL CONTROL- RAPID IMPACT AND VIOLENCE REDACTION COMMUNITY PROJECTS IMPLEMENTED	Projects				30,00		9.164,00		620.000,00
VIOLENCE PREVENTION SERVICES AND ACTIVITIES IMPLEMENTED	skill courses				5,00		85.218,00		2.655.000,00
MULTI-PURPOSE FACILITIES REHABILITATED	Multi-Purpose Facilities				3,00				150.000,00

INFORME DE SEGUIMIENTO DE PROGRESO

GY0071 - Seguridad Ciudadana

2010 2º período con cierre al (31-Mar-2011)

Banco Interamericano de Desarrollo - BID

Oficina de Planificación Estratégica y Efectividad en el Desarrollo

Última Actualización del PMR: 14/04/2011

Descripción	Unidad de medida	Físico				Financiero			
		Planeado	Actual	Unidades Acumuladas	Unidades FDP	Planeado	Actual	Costos Acumulados	Costos FDP
ADMINISTRATION									
CONCURENT COSTS									
UNALLOCATED/ CONTENGENCIES									
FINANCIAL EXPENSES									
COUNTERPART RESSOURCES									
TOTAL						413.000,00	3.594.996,00		15.855.000,00