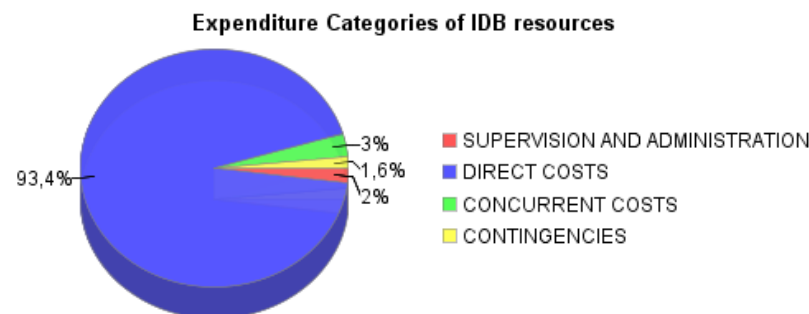
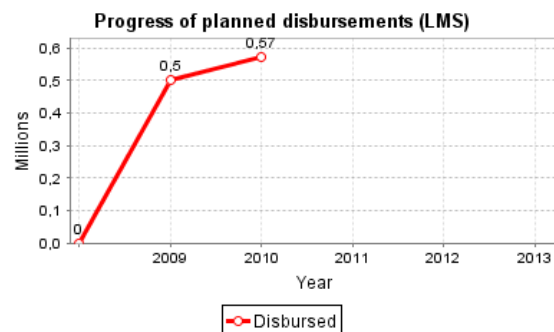
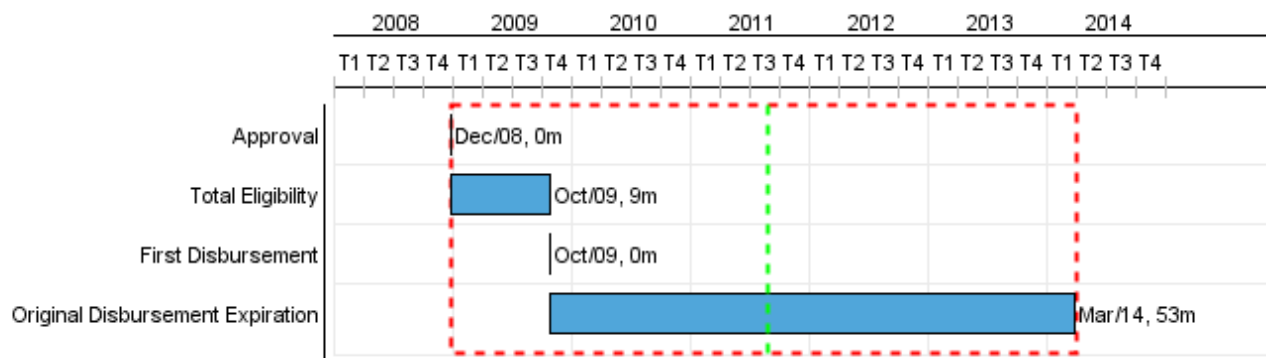


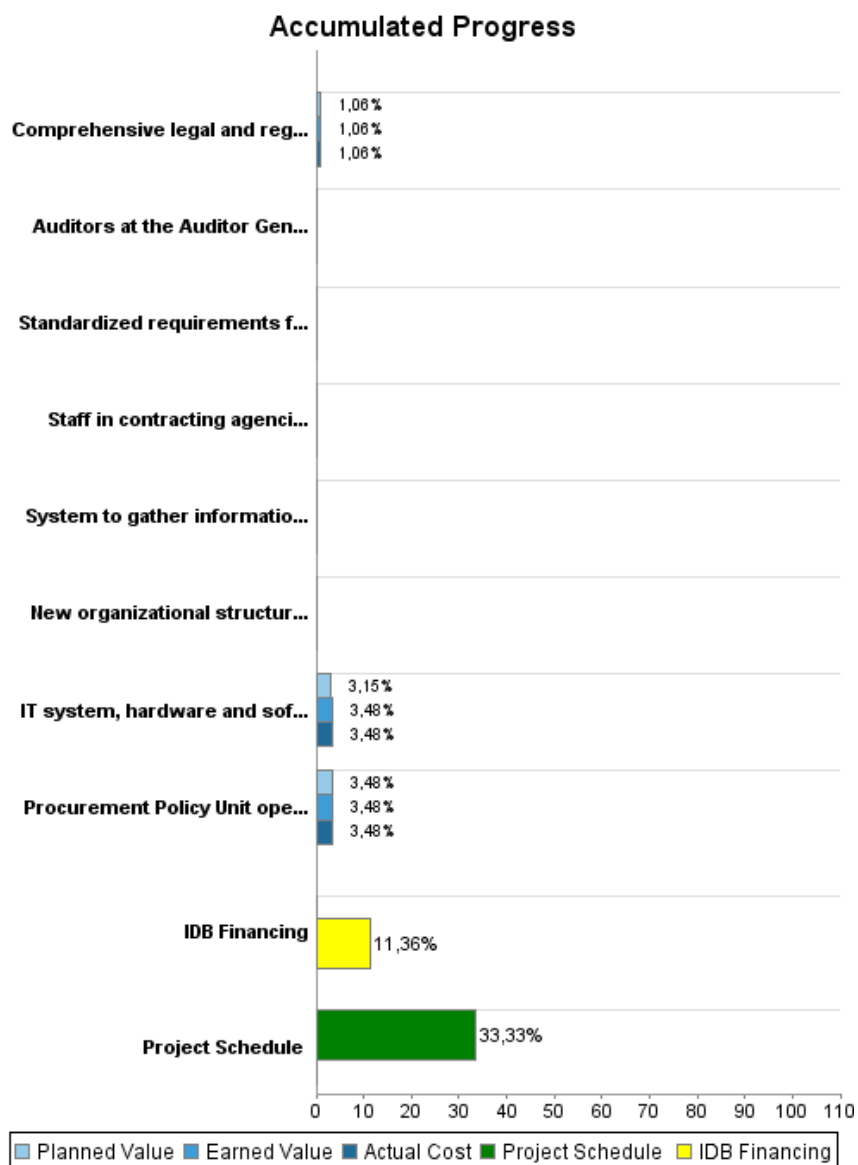
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF FINANCE				
Sector:	REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT				
Loan Number(s):	2099/OC-BA	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	568.110,35	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	11,36	Pari-passu:	78,28
Related Operation(s):	BA-T1003	Balance:	4.431.889,65	Co-Financing/Country:	950.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	5.950.000,00
				Amortization Period (months):	174

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 15, 2011 Validated by Country Representative: Apr 27, 2011



Accumulated Progress as of 2010



Outcomes

Outcome:	Comprehensive legal framework for government procurement operationalized
Suppositions:	Continued political will exists to adopt and implement a modernized procurement system

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2016	End of project
New comprehensive procurement legislation approved	Legislation		2008	P A	1,00		1,00

Outcome:	New organizational structure for procurement entities operationalized
Suppositions:	Impetus for reform and modernization of procurement system is stronger than the resistance to change of stakeholders

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2016	End of project
New organizational structure for the Procurement Policy Unit, the Central Purchasing Department and other procurement entities approved.	Organizational Structure		2008	P A	1,00		1,00

Outcome:	Public bid opportunities and the names of winners announced electronically to the public.
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Indicator	Unit of Measure	Baseline	Baseline Year		2014	2016	End of project
Information on project procurement decisions captured online (% of procurement decisions posted online). Target is 90% by the end of the project.	%	5,00	2008	P A	90,00		90,00

Outcome:	Audits of new types of procurement such as Public Private Procurement carried out by the Auditor General.
Suppositions:	Continued interest and openness of the AUG to expand its competence and knowledge base.

Indicator	Unit of Measure	Baseline	Baseline Year		2014	2016	End of project
Audits of Public Private Partnerships (PPS) conducted by the Auditor General's Office.	Audits		2008	P A	3,00		3,00

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
I. Public procurement legal framework strengthened									
Comprehensive legal and regulatory framework implemented	Framework				1,00		7.000,00		660.000,00
II. Procurement operations and marketplace improved									
Standardized requirements for contracting Ministries and agencies to request contract preparation from the Office of the Solicitor General, in place	Standard set				1,00				495.000,00
System to gather information on procurement exercises operational	System				1,00				300.000,00
Staff in contracting agencies trained in comprehensive procurement procedures	Staff				200,00				420.000,00
Procurement Policy Unit operationalized	Procurement Policy Unit				1,00	20.000,00	20.000,00		575.000,00
III. Procurement institutional capacity strengthened									
New organizational structure for procurement agencies implemented	Organizational Structure				1,00				335.000,00
Auditors at the Auditor General's Office trained in new procurement methodologies including Public Private Partnerships.	Auditors				7,00				300.000,00
IV. Technological system updated									
IT system, hardware and software and website improved	IT System				1,00	50.000,00	55.140,00		1.585.000,00
Supervision and Administration									
Evaluations and External Auditing									
Contingencies									
TOTAL						70.000,00	82.140,00		4.670.000,00