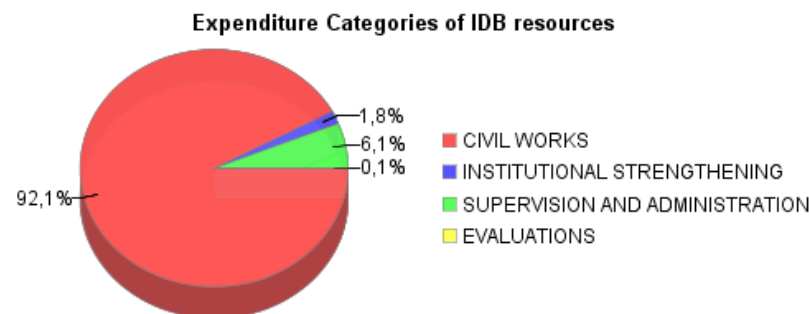
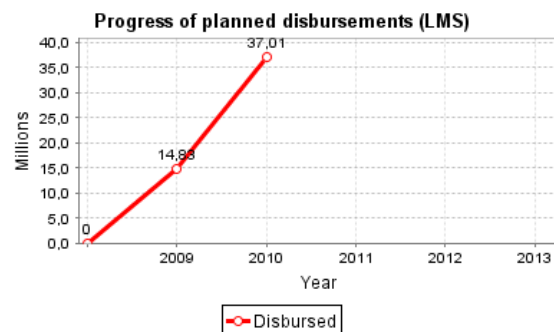
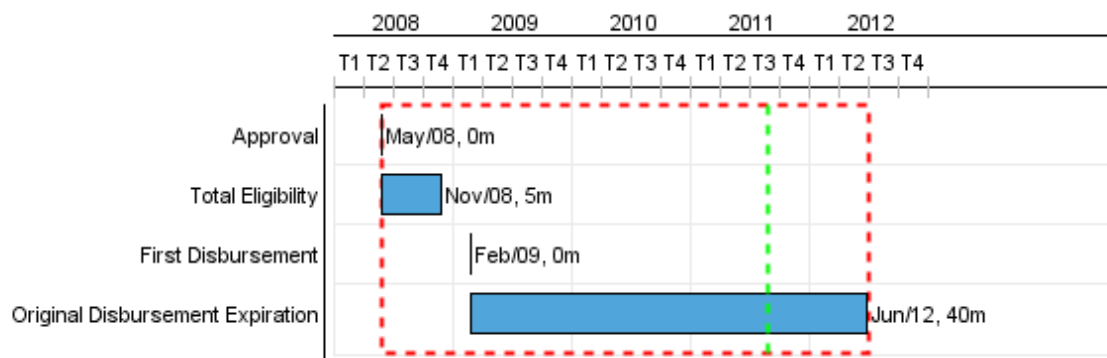


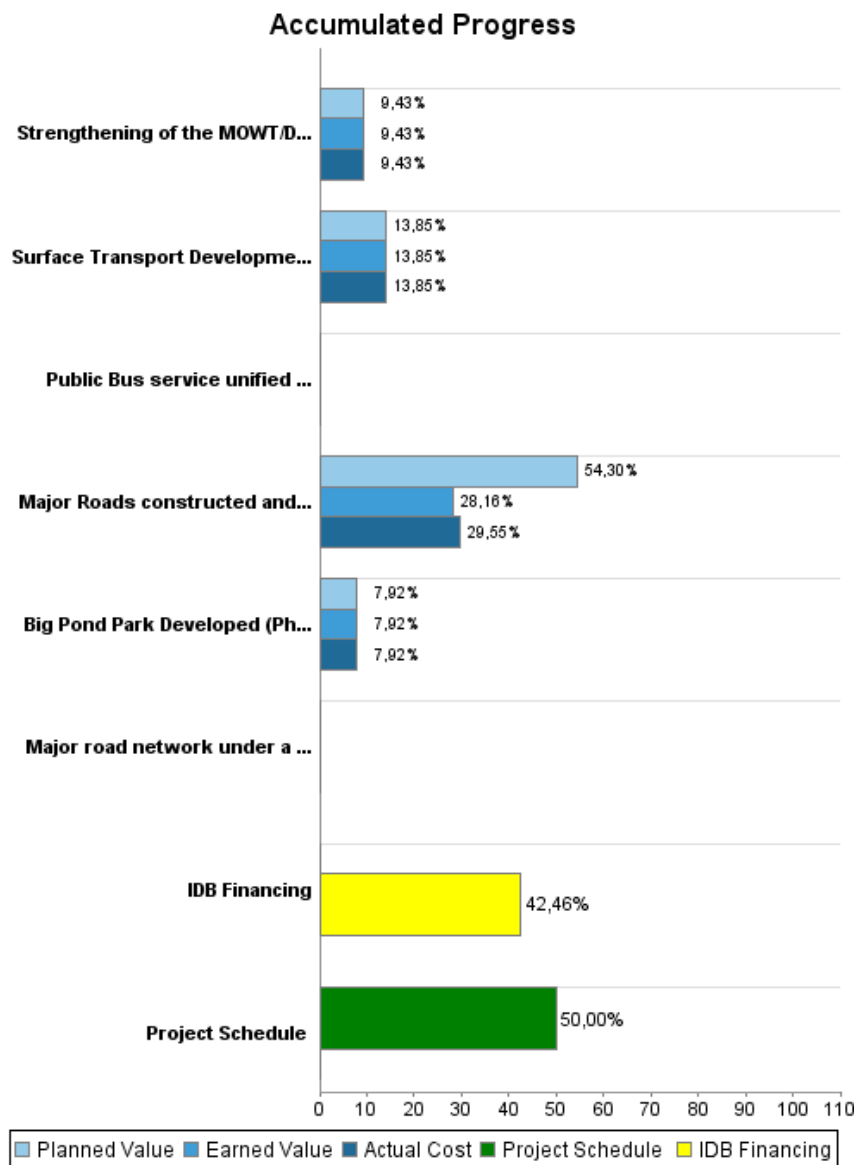
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF PUBLIC WORKS AND TRANSPORTATION				
Sector:	TRANSPORTATION-MAJOR HIGHWAYS				
Loan Number(s):	1988/OC-BH	Current Approved Amount:	100.000.000,00	Original IDB:	100.000.000,00
Stage:	Approved	Disbursed Amount to Date:	42.460.994,89	Current IDB:	100.000.000,00
Operation Type:	INV - Investment	% Disbursed:	42,46	Pari-passu:	97,65
Related Operation(s):	BH0029	Balance:	57.539.005,11	Co-Financing/Country:	
Operation Subtype:	SUP - Supplementary Financing			Original Estimate:	100.000.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Mar 31, 2011 Validated by Country Representative: Apr 15, 2011



## Accumulated Progress as of 2010



## Outcomes

<b>Outcome:</b>	Transport costs reduced for road users through the provision and maintenance of an efficient and viable road transport system for New Providence island.
<b>Suppositions:</b>	Automobile ownership growth rates remain at 2008 predicted levels and policy actions to reduce automobile use are implemented.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	2012	End of project
Volume/capacity ratio of major road network	Ratio	0,90	2008	P	0,90	0,85	0,85
				A	0,90		
Annual total number of crash incidents	Incidents	10.320,00	2008	P	9.768,00	8.772,00	8.772,00
				A	10.320,00		
Public bus ridership versus private car transport (mode split)	Ratio	0,35	2008	P		0,45	0,45
				A	0,35		

## Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Roadway Development</b>									
Major Roads constructed and upgraded to Florida Dept of Transport (FDOT) specifications and in accordance with the Environmental Social and Management Plan for the project.	Miles	5,00	5,00		16,00	22.000.000,00	16.529.132,95		90.059.702,02
Big Pond Park Developed (Phase 1)	Park		0,20		1,00		158.411,00		2.000.000,00
<b>Institutional Development</b>									
Public Bus service unified and functioning according to schedules and level of service specified in Bus Legislation	% Unification complete	50,00	0,05		90,00				145.000,00
Major road network under a routine Maintenance Management System	Miles	40,00	0,05		600,00				590.000,00
Strengthening of the MOWT/DPW into an effective and efficient results-oriented organization	Strategic Objectives for DPW		0,20		1,00		33.000,00		350.000,00
Surface Transport Development Plan (2005-2015) substantially implemented	% of TDP completed		10,00		80,00		98.059,00		708.239,00
<b>Administrative Costs</b>									
<b>TOTAL</b>						<b>22.000.000,00</b>	<b>16.818.602,95</b>		<b>93.852.941,02</b>