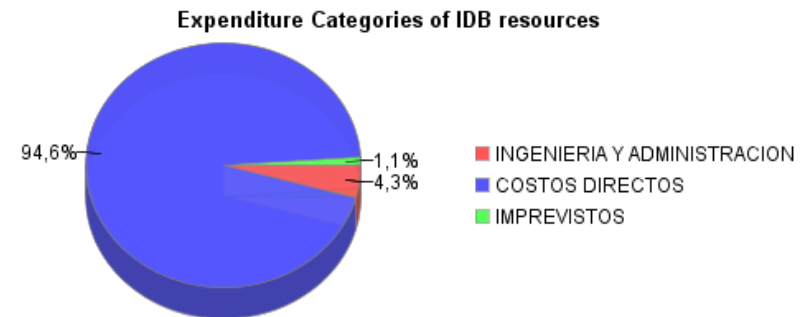
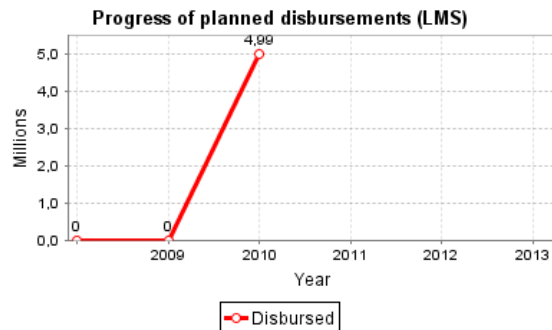
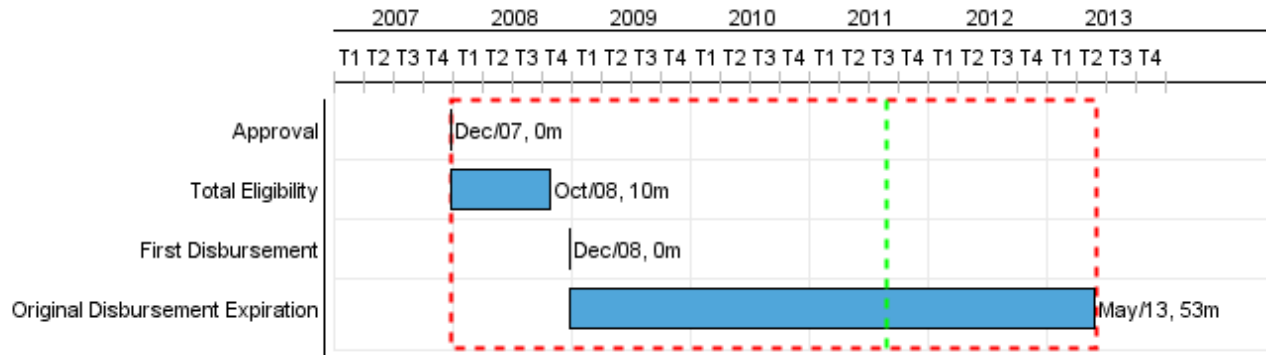


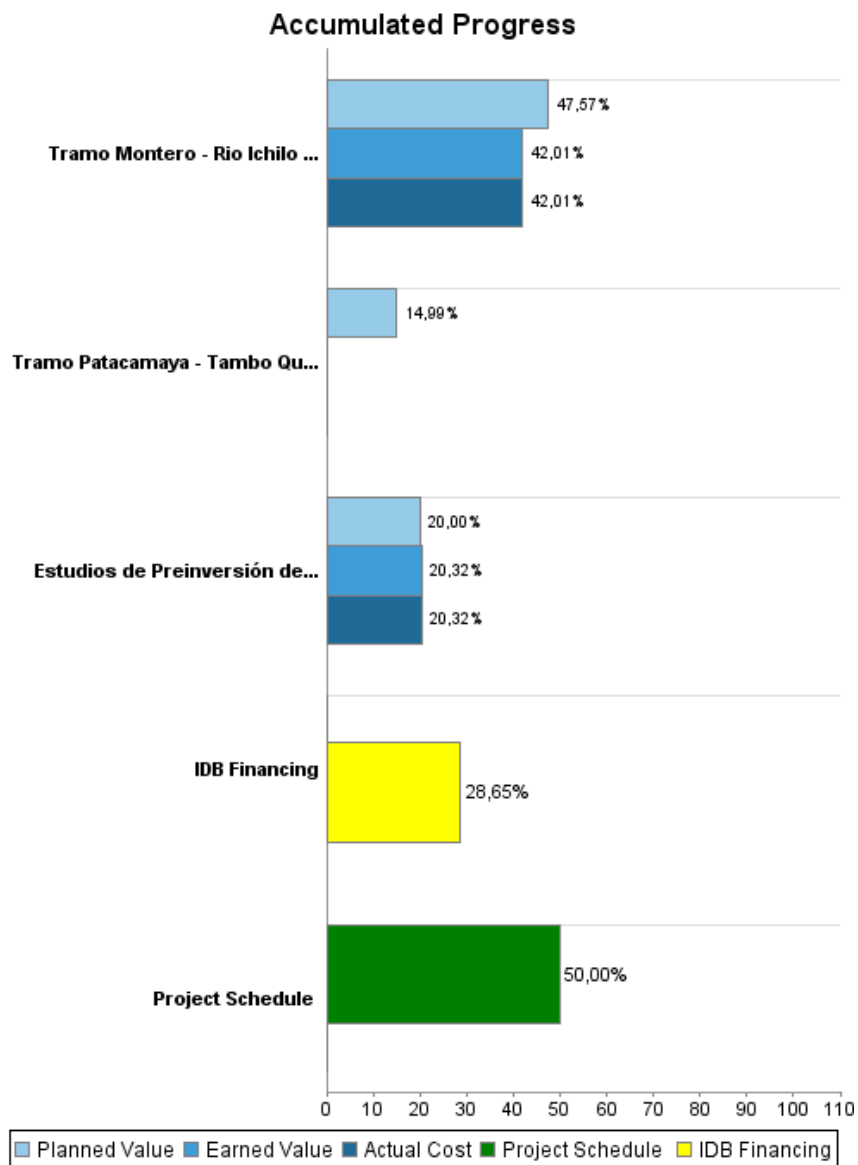
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	Administradora Boliviana de Carreteras				
Sector:	TRANSPORTATION-ROAD PROGRAMS				
Loan Number(s):	1940/BL-BO	Current Approved Amount:	21.000.000,00	Original IDB:	21.000.000,00
Stage:	Approved	Disbursed Amount to Date:	6.015.624,66	Current IDB:	21.000.000,00
Operation Type:	INV - Investment	% Disbursed:	28,65	Pari-passu:	100,00
Related Operation(s):	BO-T1065	Balance:	14.984.375,34	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	21.000.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Mar 28, 2011 Validated by Country Representative: Apr 19, 2011



Accumulated Progress as of 2010



Outcomes

Outcome: Patrimonio vial del país preservado

Indicator	Unit of Measure	Baseline	Baseline Year		2011	2012	End of project
Promedio anual del Índice de servicio reportado mensualmente por las supervisiones	Porcentaje	50,00	2009	P A	90,00	90,00	90,00
Cobertura de kilómetros pavimentados	km/km2	5,00	2010	P A	5,00		5,00

Outcome: Incremento de la seguridad vial en los tramos intervenidos por el programa.

Indicator	Unit of Measure	Baseline	Baseline Year		2011	2012	End of project
Incremento de la seguridad vial	Porcentaje promedio	50,00	2010	P A			90,00

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente 1. Obras de mantenimiento vial por estándares									
Tramo Montero - Rio Ichilo - Ivirgarzama - Puerto Villarroel -Mantenimiento por Estándares y Obras obligatorias	Kilómetros				219,00	5.483.562,00	4.842.510,00		11.526.200,00
Tramo Patacamaya - Tambo Quemado - Mantenimiento por Estándares y Obras obligatorias	Kilómetros				188,00	1.218.750,00			8.130.000,00
Componente 2. Apoyo a las capacidades e instrumentos de gestión de la ABC									
Componente 3. Ingeniería y Administración									
Estudios de Preinversión de proyectos que posibiliten replicar la modalidad al resto de la red ejecutados	Estudios				2,00	30.000,00	30.480,00		150.000,00
TOTAL						6.732.312,00	4.872.990,00		19.806.200,00