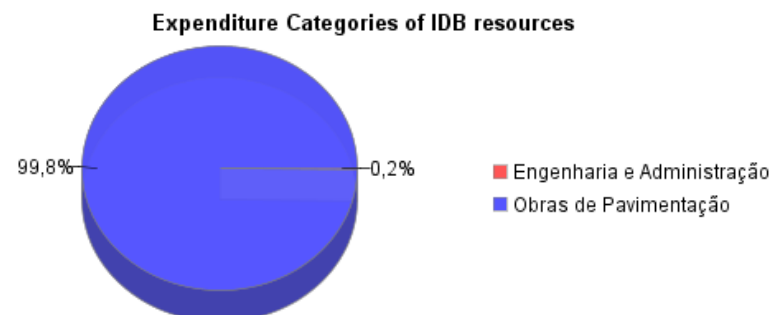
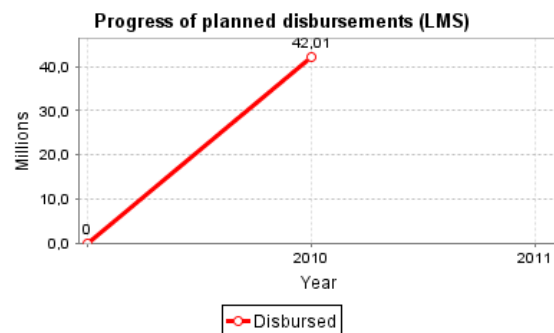
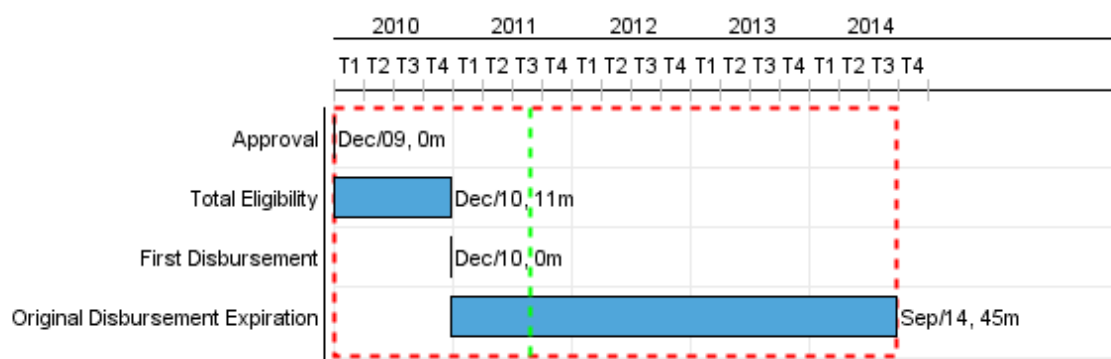


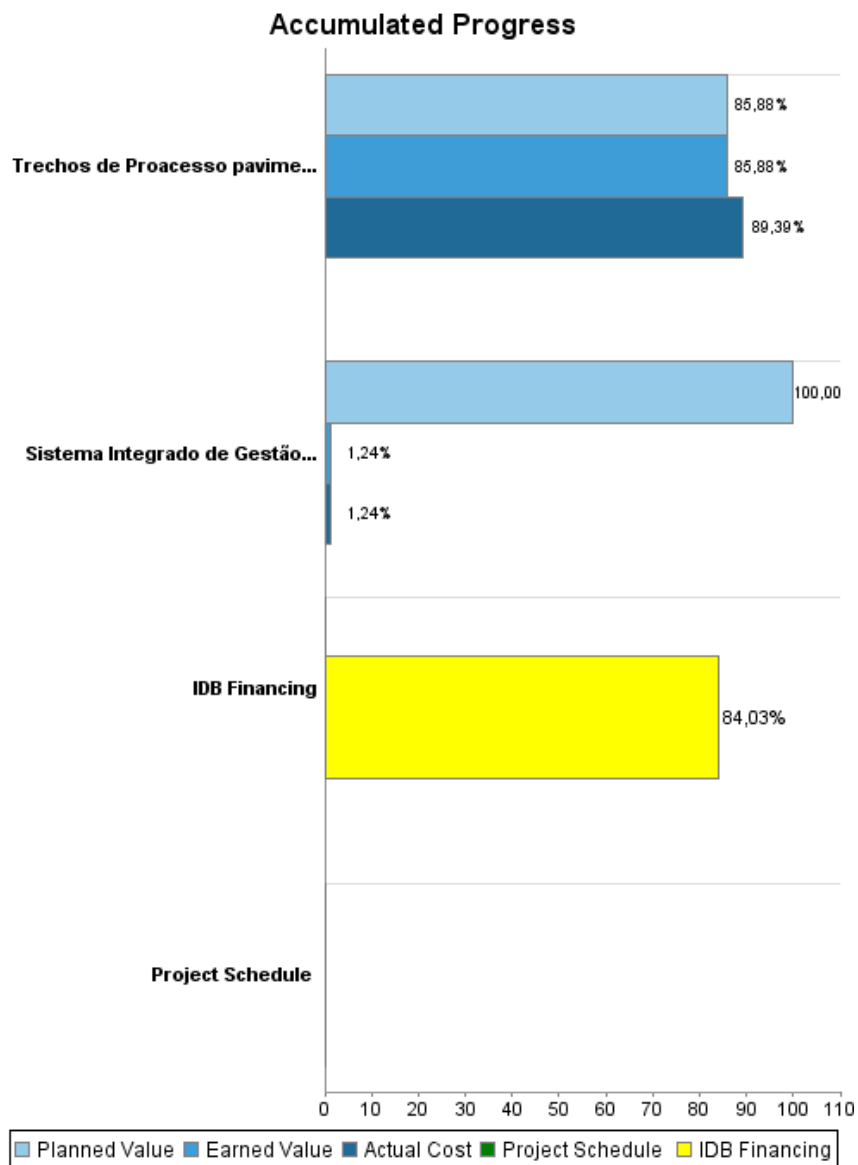
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	DEPARTAMENTO DE ESTRADAS DE RODAGEM DO MINAS GERAIS				
Sector:	TRANSPORTATION-SECONDARY ROADS				
Loan Number(s):	2281/OC-BR	Current Approved Amount:	50.000.000,00	Original IDB:	50.000.000,00
Stage:	Approved	Disbursed Amount to Date:	42.014.402,93	Current IDB:	50.000.000,00
Operation Type:	INV - Investment	% Disbursed:	84,03	Pari-passu:	36,49
Related Operation(s):	BR-L1027, BR-X1002	Balance:	7.985.597,07	Co-Financing/Country:	33.335.000,00
Operation Subtype:	CLP - Project Using a CCLIP (Conditional Credit Line Investment Projects)			Original Estimate:	83.335.000,00
				Amortization Period (months):	246

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 26, 2011 Validated by Country Representative: Apr 26, 2011



## Accumulated Progress as of 2010



## Outcomes

<b>Outcome:</b>	Condições de transitabilidade melhoradas
-----------------	--

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Custo Operacional médio de veículos	US\$/veiculo-km	0,78	2007	P A	0,51
Tempo de viagem	min	56,00	2007	P A	38,00

<b>Outcome:</b>	Fortalecimento Institucional do DER_MG
-----------------	--

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Indice de Partidas Programadas - IPP - Incrementado	%	83,05	2007	P A	91,40
Tarifas de transporte interurbano	R\$	0,23	2007	P A	0,20

## Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Investimentos para a melhora da infraestrutura viária</b>									
Trechos de Processo pavimentados	km	245,00	245,00		362,00	61.831.000,00	64.359.485,64		71.997.000,00
<b>Fortalecimento Institucional do DER ( Departamento de Estradas de Rodagem - Minas Gerais)</b>									
Sistema Integrado de Gestão implementado	sistema		1,00		1,00	4.303.000,00	53.529,85		4.303.000,00
<b>Gastos financeiros e de administração</b>									
<b>TOTAL</b>						<b>66.134.000,00</b>	<b>64.413.015,49</b>		<b>76.300.000,00</b>