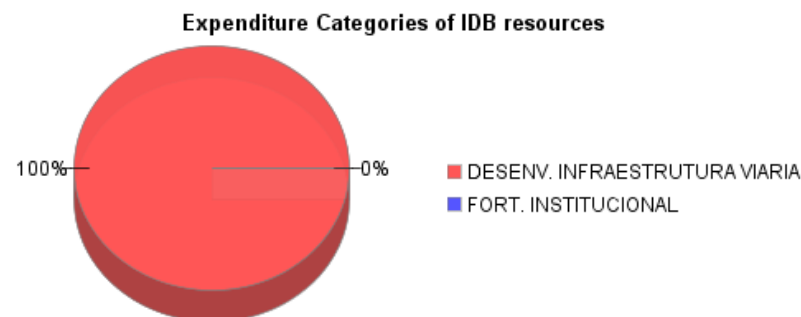
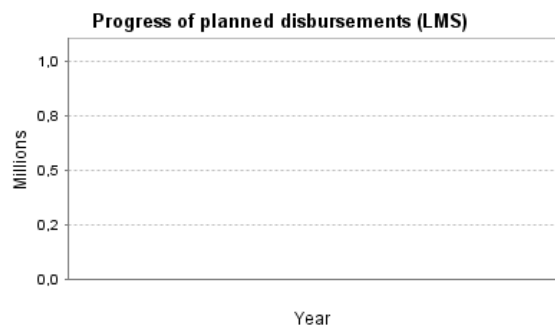
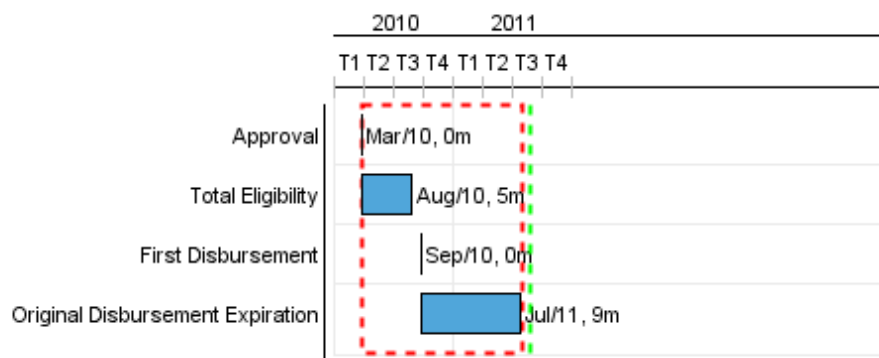


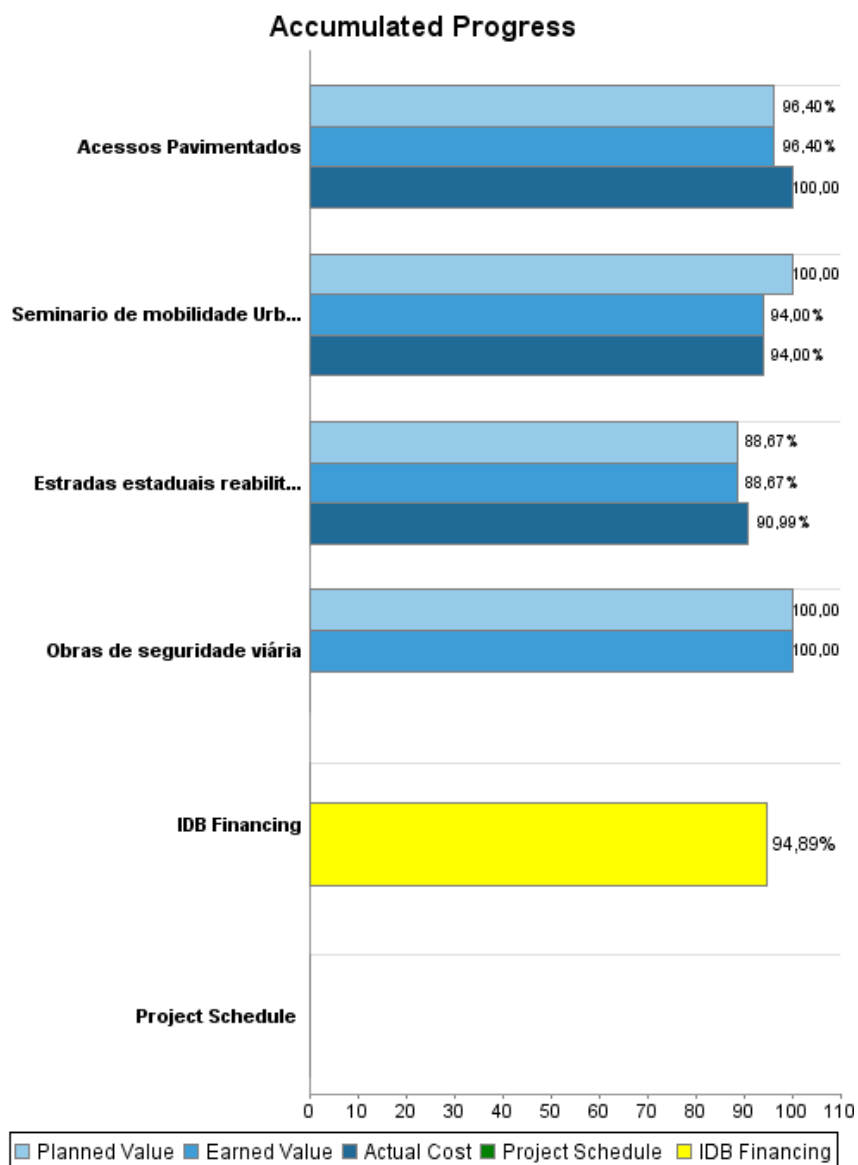
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	DEPARTAMENTO DE ESTRADAS DE RODAGEM DO MINAS GERAIS				
Sector:	TRANSPORTATION-ROAD PROGRAMS				
Loan Number(s):	2306/OC-BR	Current Approved Amount:	137.000.000,00	Original IDB:	137.000.000,00
Stage:	Approved	Disbursed Amount to Date:	130.000.000,00	Current IDB:	137.000.000,00
Operation Type:	INV - Investment	% Disbursed:	94,89	Pari-passu:	100,00
Related Operation(s):		Balance:	7.000.000,00	Co-Financing/Country:	
Operation Subtype:	GOM - Global of Multiple Works Operation			Original Estimate:	137.000.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Mar 31, 2011 Validated by Country Representative: Apr 24, 2011



## Accumulated Progress as of 2010



## Outcomes

<b>Outcome:</b>	Condições de transitabilidade melhoradas
-----------------	--

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Rede viária pavimentada do Estado mantida com contratos do PROMG	km	15.700,00	2008	P A	22.294,00
Número de municípios com acesso pavimentado	Unidade	737,00	2008	P A	847,00

## Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Infraestrutura viária estadual desenvolvida.</b>									
Acessos Pavimentados	km	1.507,00	1.507,00		5.100,00	100.000.000,00	103.735.000,00		103.735.000,00
Estradas estaduais reabilitadas	km	2.495,00	2.495,00		9.340,00	25.550.000,00	26.218.000,00		28.815.000,00
Obras de seguridade viária	intervenções	60,00	60,00		120,00	4.400.000,00	0,01		4.400.000,00
<b>Fortalecimento Institucional</b>									
Seminario de mobilidade Urbana da RMBH realizado	seminario		1,00		1,00	50.000,00	47.000,00		50.000,00
<b>TOTAL</b>						<b>130.000.000,00</b>	<b>130.000.000,01</b>		<b>137.000.000,00</b>