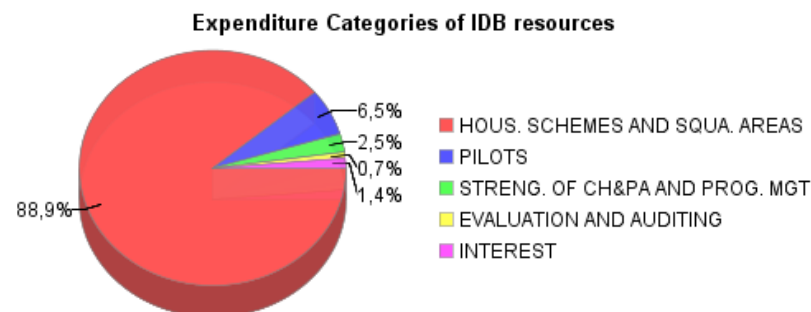
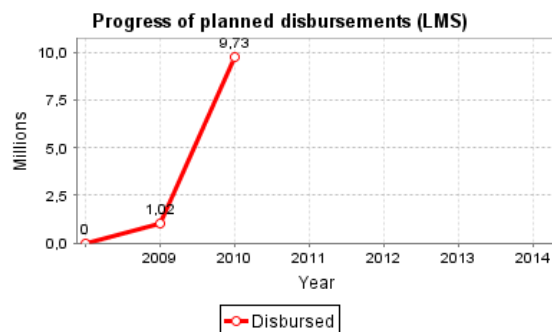
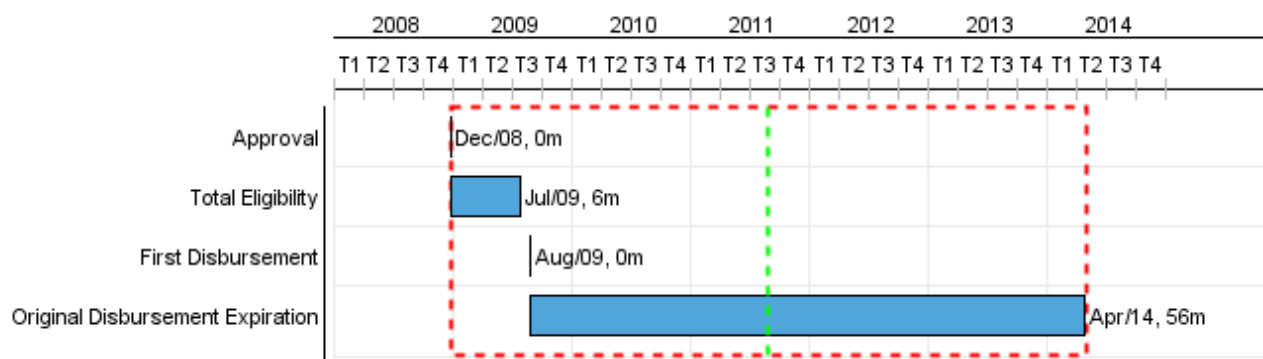


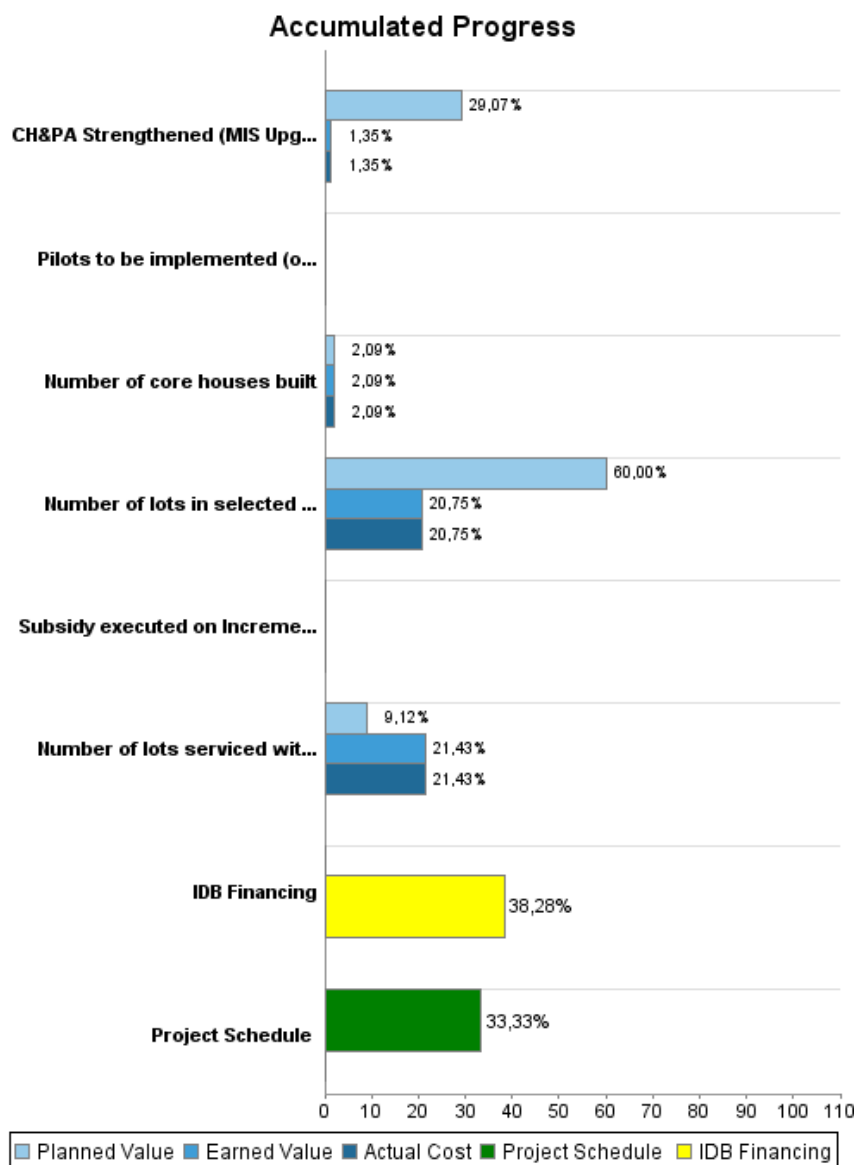
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	CENTRAL HOUSING PLANNING AUTHORITY				
Sector:	URBAN DEVELOPMENT AND HOUSING-HOUSING				
Loan Number(s):	2102/BL-GY	Current Approved Amount:	27.900.000,00	Original IDB:	27.900.000,00
Stage:	Approved	Disbursed Amount to Date:	10.680.754,80	Current IDB:	27.900.000,00
Operation Type:	INV - Investment	% Disbursed:	38,28	Pari-passu:	100,00
Related Operation(s):	GY-P1007, GY-T1059	Balance:	17.219.245,20	Co-Financing/Country:	
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	27.900.000,00
				Amortization Period (months):	288

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 7, 2011 Validated by Country Representative: Apr 13, 2011



Accumulated Progress as of 2010



Outcomes

Outcome:	Access to housing improved
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Indicator	Unit of Measure	Baseline	Baseline Year		2013	End of project
Low income families occupy dwellings that at least meet the following minimum standards: 312 sq.ft. with septic tank, water, power connection, and located on land with access.	dwellings	3.880,00	2008	P A	13.580,00	13.580,00

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Comp. I New sites with services that consolidated existing housing schemes and that upgraded squatter areas developed. The execution of the plans is related to the site's upgrading.									
Number of lots serviced with effective drainage, water, and electrical connections.	Lots		280,00		9.071,00	1.080.003,00	3.456.729,00		19.300.000,00
Number of core houses built	Core houses				400,00		46.043,00		2.200.000,00
Number of lots in selected squatter settlement upgraded, including paving of access street, drainage, septic tanks, and water supply	Lots		211,00		1.290,00	1.980.000,00	684.684,00		3.300.000,00
Comp. II Pilots that attended issues of affordability and sustainability implemented									
Subsidy executed on Incremental housing	Subsidies				400,00				400.000,00
Pilots to be implemented (one for the hinterland and one to foster PPP)	Subsidies								1.535.000,00
Comp. III Central Housing & Planning Authority Strengthened (CH&PA)									
CH&PA Strengthened (MIS Upgraded, Housing Policy designed, Strategic planning developed, CH&PA regional housing offices strengthened).	System				1,00	125.000,00	5.805,00		430.000,00
Financial Expenses									
TOTAL						3.185.003,00	4.193.261,00		27.165.000,00