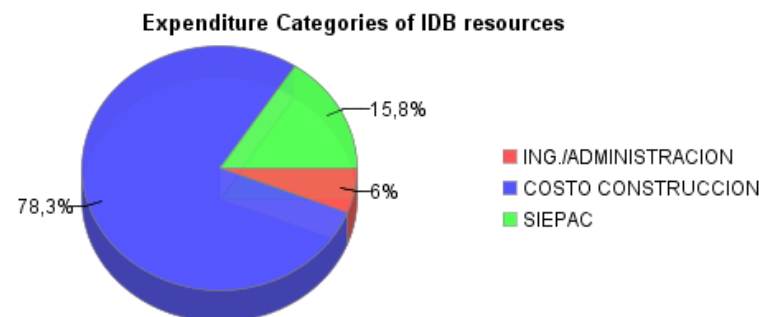
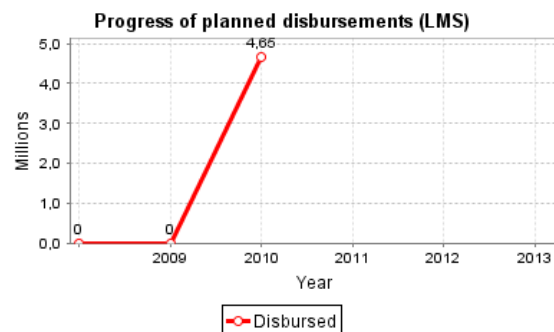
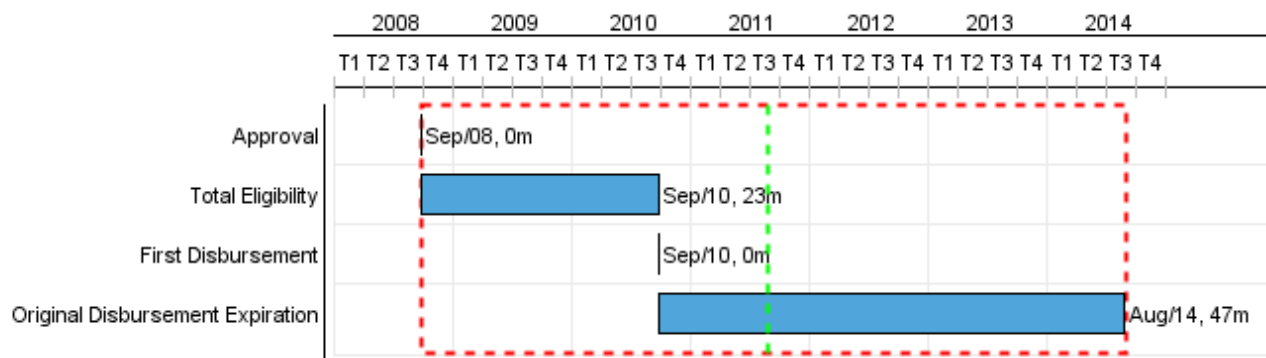


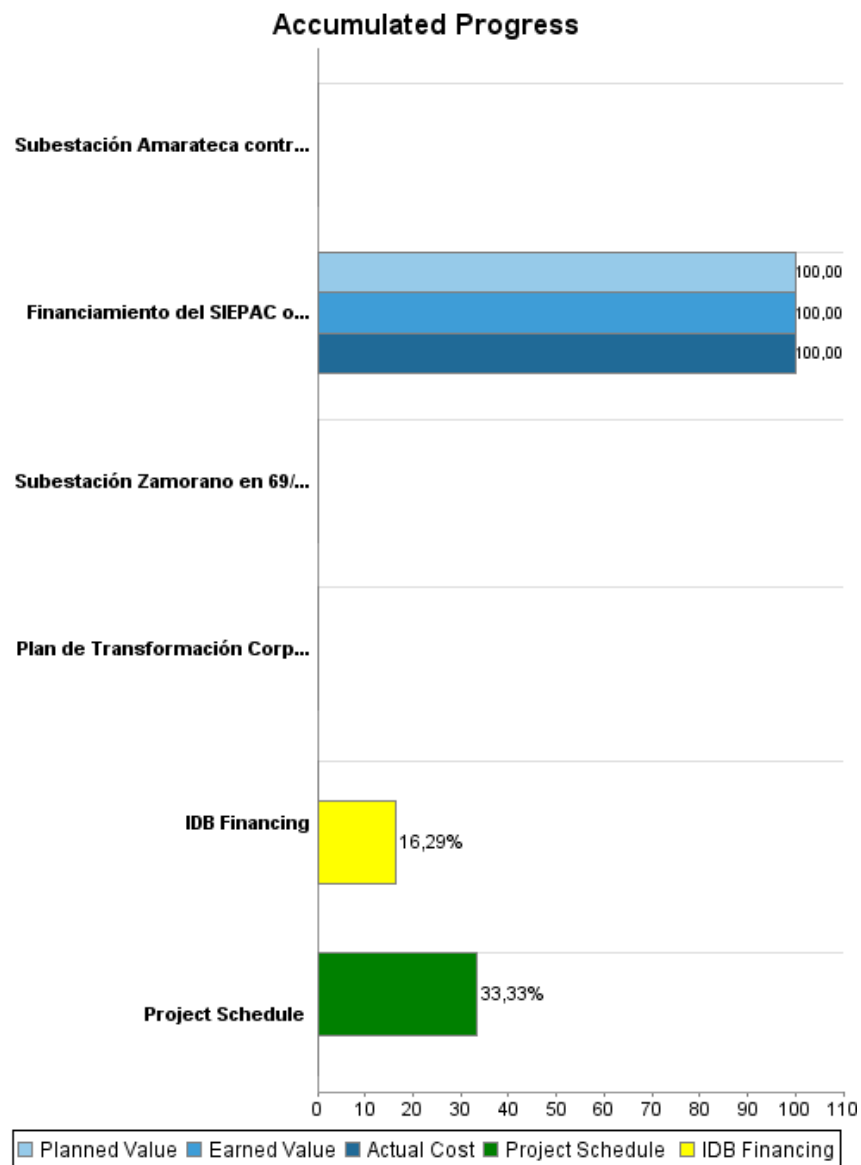
Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	EMPRESA NACIONAL DE ENERGIA ELECTRICA				
Sector:	ENERGY-POWER LINES				
Loan Number(s):	2016/BL-HO	Current Approved Amount:	28.550.000,00	Original IDB:	28.550.000,00
Stage:	Approved	Disbursed Amount to Date:	4.650.183,00	Current IDB:	28.550.000,00
Operation Type:	INV - Investment	% Disbursed:	16,29	Pari-passu:	100,00
Related Operation(s):	HO-P1010, HO-T1095, HO-L1039	Balance:	23.899.817,00	Co-Financing/Country:	2.760.000,00
Operation Subtype:	ESP - Specific Investment Operation			Original Estimate:	31.310.000,00
				Amortization Period (months):	282

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Mar 30, 2011 Validated by Country Representative: Apr 15, 2011



Accumulated Progress as of 2010



Outcomes

Outcome:	Suministro de electricidad del país asegurado para satisfacer el crecimiento de la demanda.
Comments:	ENEE: Empresa Nacional de Energía Eléctrica

Indicator	Unit of Measure	Baseline	Baseline Year		End of project
Electricidad suministrada a la demanda conectada al sistema interconectado nacional.	GWh	6.227,50	2007	P	7.775,80
				A	
Cash Recovery Index (CRI) global de la ENEE incrementado	Porcentaje	72,00	2007	P	82,00
				A	

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
Componente 1. Inversiones en la red de transmisión eléctrica.									
Subestación Amarateca contruida y en operación	Subestación				1,00				21.551.000,00
Subestación Zamorano en 69/34.5 kV con 30 MVA adicionales ampliada y en operación	Subestación				1,00				1.359.000,00
Componente 2. Inversiones en la transformación corporativa de la ENEE.									
Plan de Transformación Corporativa de la ENEE implementado	Plan				1,00				
Financiamiento del SIEPAC otorgado	Transferencia	1,00	1,00		1,00	4.500.000,00	4.500.000,00		4.500.000,00
TOTAL						4.500.000,00	4.500.000,00		27.410.000,00