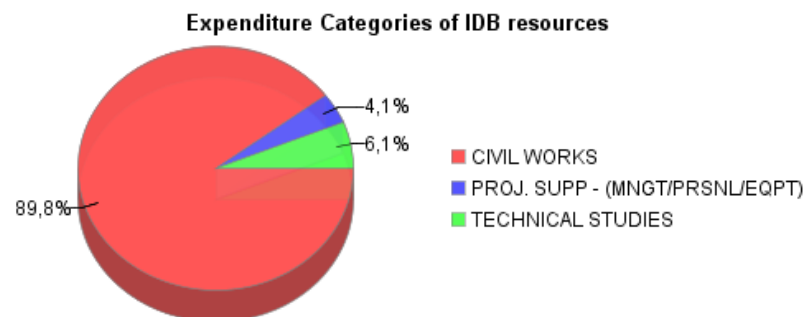
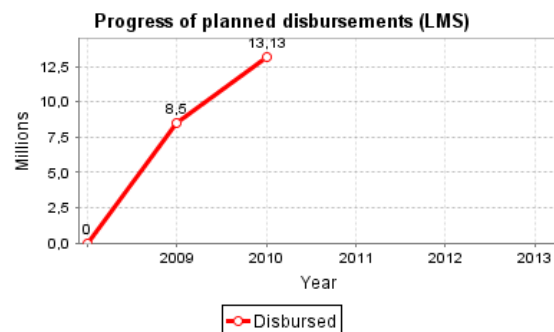
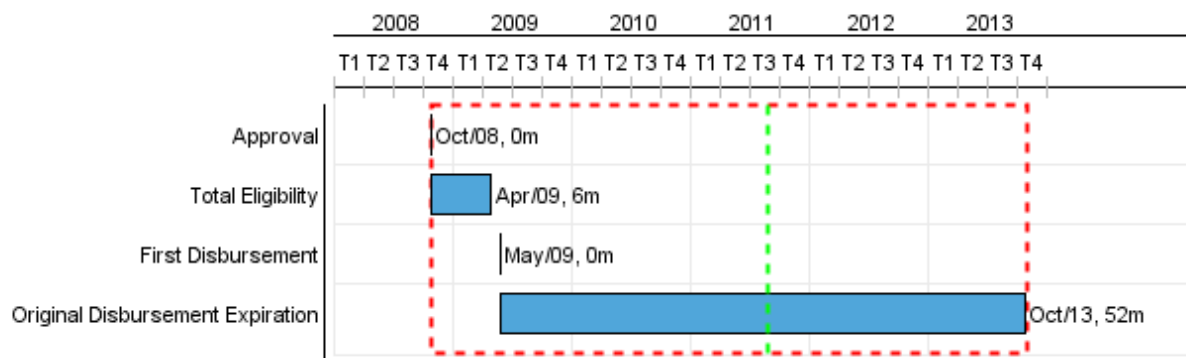


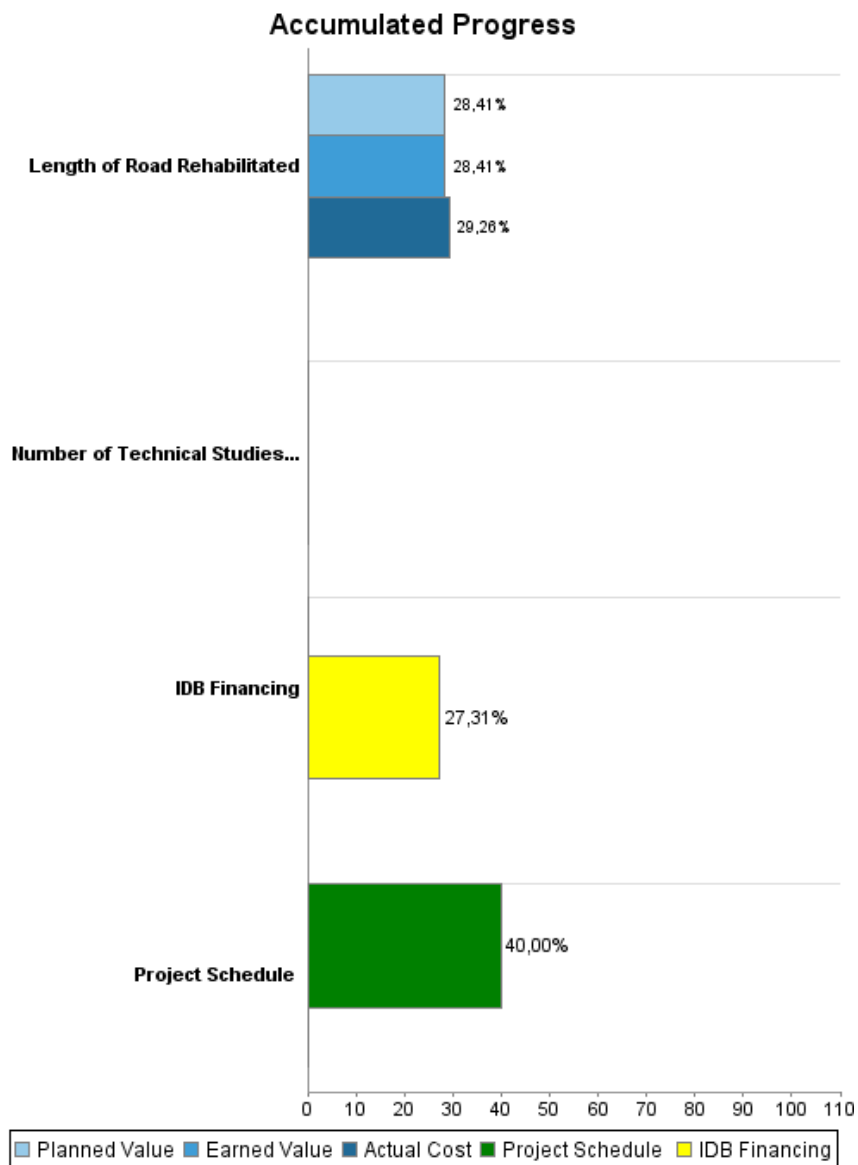
Summary Report

| Basic Data | | Available Funds (US\$) | | Total Cost and Source | |
|------------------------|--|---------------------------|---------------|-------------------------------|---------------|
| Executing Agency (EA): | NATIONAL WORKS AGENCY MTW | | | | |
| Sector: | TRANSPORTATION-ROAD PROGRAMS | | | | |
| Loan Number(s): | 2026/OC-JA | Current Approved Amount: | 50.000.000,00 | Original IDB: | 50.000.000,00 |
| Stage: | Approved | Disbursed Amount to Date: | 13.654.441,14 | Current IDB: | 50.000.000,00 |
| Operation Type: | INV - Investment | % Disbursed: | 27,31 | Pari-passu: | 100,00 |
| Related Operation(s): | | Balance: | 36.345.558,86 | Co-Financing/Country: | |
| Operation Subtype: | GOM - Global of Multiple Works Operation | | | Original Estimate: | 50.000.000,00 |
| | | | | Amortization Period (months): | 234 |

| Project Environmental and Social Impact Category | Reformulation | Validation | |
|---|--|--------------------------------------|--------------|
| Project Environmental and Social Impact Category: B | () Was the objective(s) of this project reformulated? | Validated by Division Chief: | Mar 31, 2011 |
| | | Validated by Country Representative: | Apr 21, 2011 |



Accumulated Progress as of 2010



Outcomes

| | |
|----------------------|---|
| Outcome: | Investment projects are identified for Drainage works across Jamaica and also for Expansion of the main road network along Jamaica's southern coast. |
| Suppositions: | Final recommendations of the Drainage study and the South Coast Highway project will be accepted by the Government of Jamaica. |
| Comments: | The completion of the drainage study is particularly important to define projects that would control runoff to protect the road investments in light of the increased frequency of hurricane events in Jamaica and also to inform Bank initiatives in light of the Bank's GCI-9 targets on climate change |

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2009 | 2010 | 2011 | 2012 | 2013 | End of project |
|---|-----------------|----------|---------------|---|------|------|-------|-------|--------|----------------|
| Percentage completion of Feasibility Study for Southern Link Road Completed | Percent | | 2008 | P | | | 10,00 | 90,00 | 100,00 | 100,00 |
| | | | | A | 2,00 | 4,00 | | | | |
| Percentage completion of Drainage Master Plan study | Percent | | 2008 | P | | | 10,00 | 90,00 | 100,00 | 100,00 |
| | | | | A | 2,00 | 4,00 | | | | |

| | |
|----------------------|--|
| Outcome: | Adequate operating road network conditions reestablished |
| Suppositions: | No natural disasters will further impair the road network once the road has been rehabilitated and rendered safe. |
| Comments: | The frequency of hurricanes and attendant flooding which impact Jamaica's road network have been increasing due to the reported effects of climate change. |

| Indicator | Unit of Measure | Baseline | Baseline Year | | 2009 | 2010 | 2011 | 2012 | 2013 | End of project |
|--|-----------------|----------|---------------|---|--------|--------|-------|-------|-------|----------------|
| Average Vehicle Operating Cost | Base | 100,00 | 2008 | P | 100,00 | 99,00 | 93,00 | 87,00 | 78,00 | 75,00 |
| | | | | A | 100,00 | 100,00 | | | | |
| Reduction in the % of (accidents due to) bad roads | Base | 100,00 | 2008 | P | 100,00 | 95,00 | 90,00 | 80,00 | 60,00 | 50,00 |
| | | | | A | 100,00 | 100,00 | | | | |

Outputs: 2010 Annual Physical and Financial Progress 2010

| Description | Unit of Measure | Physical | | | | Financial | | | |
|---|-----------------|----------|--------|-------------------|-----------|---------------------|---------------------|-------------------|----------------------|
| | | Planned | Actual | Accumulated units | EOP units | Planned | Actual | Accumulated costs | EOP costs |
| 1. Civil Works | | | | | | | | | |
| Length of Road Rehabilitated | Kilometers | 7,00 | 7,00 | | 50,00 | 5.500.000,00 | 5.500.000,00 | | 44.000.000,00 |
| 2 Project Implementation Support (US\$2 million) | | | | | | | | | |
| 3 Technical Studies (US\$ 4 million). | | | | | | | | | |
| Number of Technical Studies completed | Studies | | | | 2,00 | | | | 4.000.000,00 |
| TOTAL | | | | | | 5.500.000,00 | 5.500.000,00 | | 48.000.000,00 |