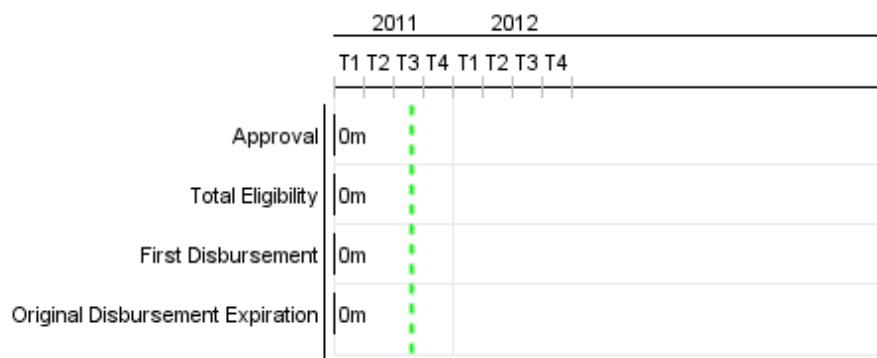


Summary Report

Basic Data	Available Funds (US\$)	Total Cost and Source
Executing Agency (EA): PLANNING INSTITUTE OF JAMAICA		
Sector:		
Loan Number(s):	Current Approved Amount:	Original IDB:
Stage: Proposal Ready	Disbursed Amount to Date:	Current IDB:
Operation Type: PBL - Policy Based Loan	% Disbursed:	Pari-passu:
Related Operation(s): JA-T1046	Balance:	Co-Financing/Country:
Operation Subtype: PBP - Programatic Policy Base Loan		Original Estimate:
		Amortization Period (months):

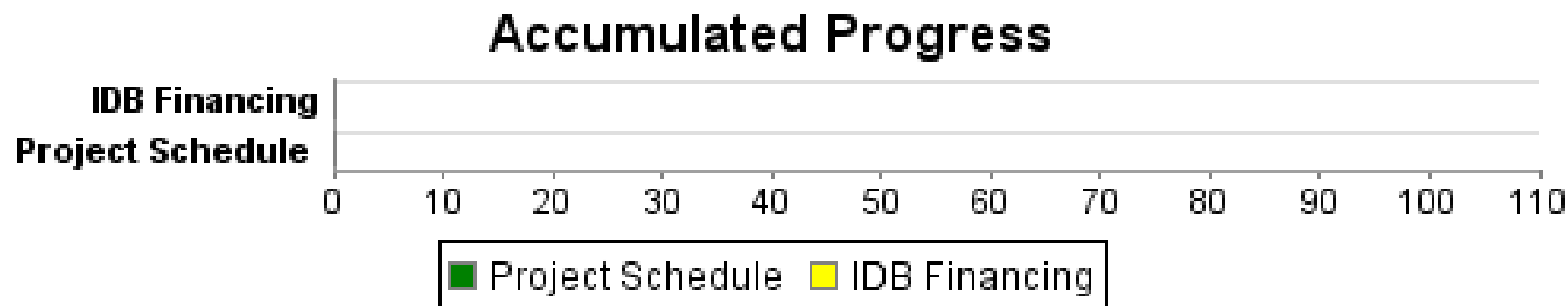
Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	() Was the objective(s) of this project reformulated?	Validated by Division Chief: Mar 18, 2011 Validated by Country Representative: Apr 21, 2011



Expenditure Categories of IDB resources

Search successfully performed, but no record was found.

Accumulated Progress as of 2010



Outcomes

Outcome: Use of education and health services by PATH beneficiary households increases.

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
Households who send their school age children to school at least 85% of school days	%	82,00	2009	P A			85,00
Households that use basic health services for pregnant women and children under 6 in the prescribed manner.	%	82,00	2009	P A			84,00

Outcome: Number of beneficiaries covered by PATH increases.

Indicator	Unit of Measure	Baseline	Baseline Year		2010	2011	End of project
PATH registered beneficiaries	beneficiaries	290.000,00	2010	P A		320.000,00	330.000,00
PATH students receiving at least one free meal per week from the PATH feeding subsidy fund.	PATH students		2009	P A		150.000,00	220.000,00
Pre-primary schools whose students from PATH households are covered by PATH feeding subsidy.	%		2010	P A			25,00

Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical			
		Planned	Actual	Accumulated units	EOP units
Protection of Social Sector Spending					
FY 2010/11 approved budget is at least 95% of FY 2009/10 approved budget on non-salary activities for: (i) Primary health care & nutrition, (ii) Early childhood development and (iii) Primary, secondary and special education.	%				95,00
FY 2009/10 realized expenditures are at least 90% of FY 2009/10 approved budget on non-salary activities for: (i) Primary health care and nutrition, (ii) Early childhood development and (iii) Primary, secondary and special education .	%				90,00
FY 2009/10 realized expenditures are at least 88% of FY 2009/10 approved budget on non-salary activities for the School Feeding Program.	%				88,00
FY 2010/11 approved non- salaried budget is at least 112% of FY 2009/10 approved budget for School Feeding Program.	%				112,00
FY 2010/2011 approved budget for the PATH program's conditional cash grants is at least 120% of the FY 2009/ 2010 approved budget for conditional cash grants.	%				120,00
Advancing Social Safety Net Reforms					
Periodic reviews of per capita benefit levels of PATH cash transfers in place	reviews				1,00
PATH's roster of beneficiaries updated based on results of recertification exercise.	beneficiary roster				1,00
Steps-to-work pilot program implemented.	pilot program				1,00
SFP uses targeting mechanism to allocate the PATH feeding subsidy to individuals in primary and secondary schools .	targeting mechanism				1,00
MIS developed and implemented to support effective monitoring and evaluation of the SFP.	system				1,00
Child health passport instrument approved and used to cover yearly birth cohorts.	%				80,00