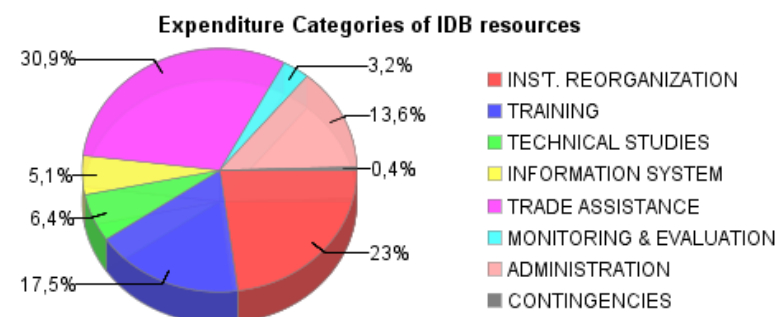
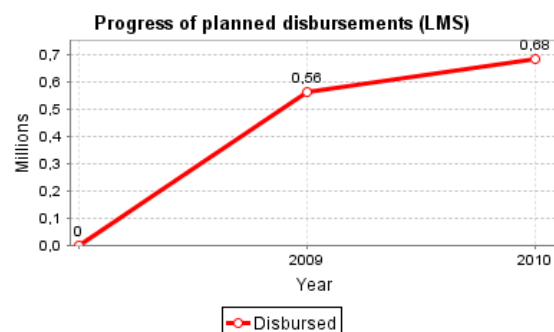
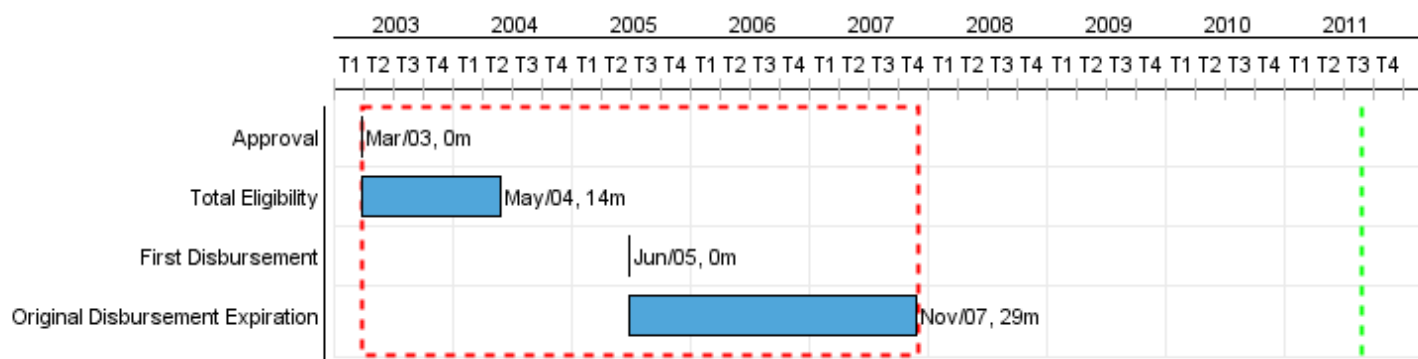


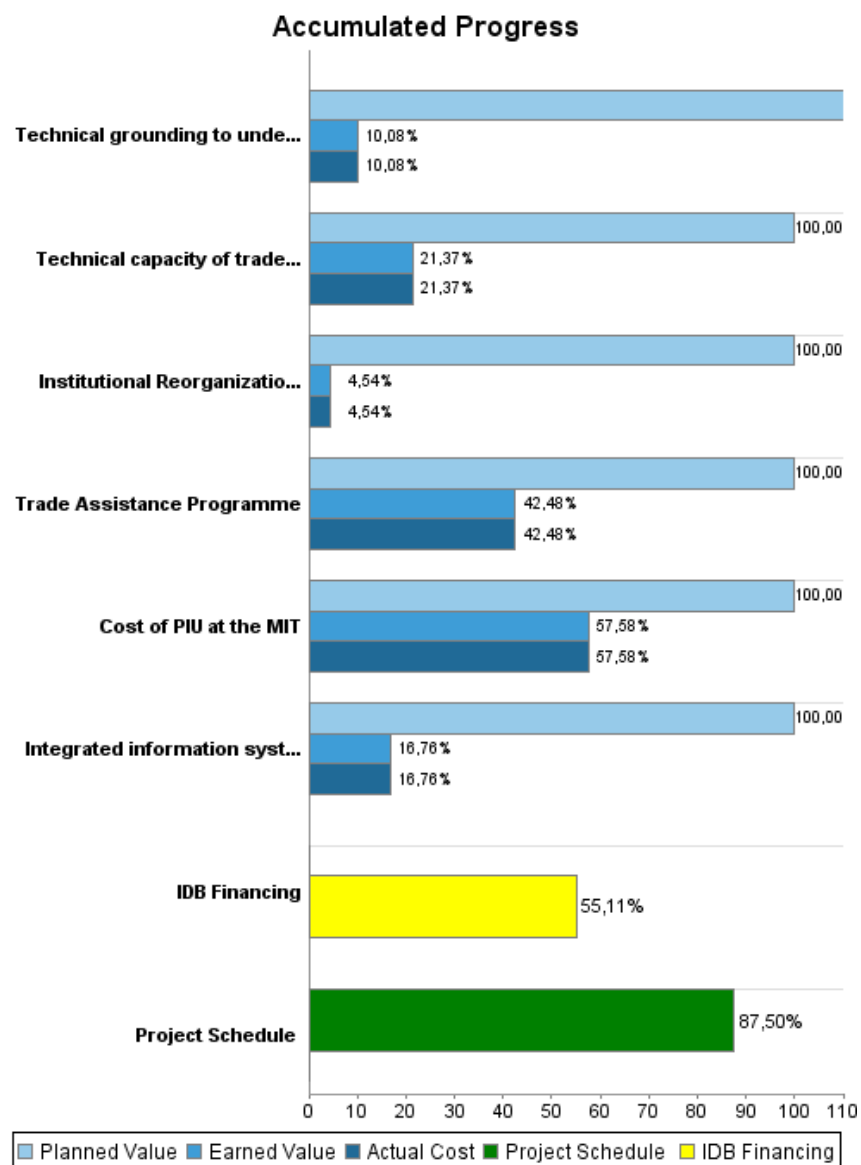
## Summary Report

Basic Data		Available Funds (US\$)		Total Cost and Source	
Executing Agency (EA):	MINISTRY OF TRADE AND INDUSTRY				
Sector:	REFORM / MODERNIZATION OF THE STATE-TRADE POLICIES				
Loan Number(s):	1454/OC-TT	Current Approved Amount:	5.000.000,00	Original IDB:	5.000.000,00
Stage:	Approved	Disbursed Amount to Date:	2.755.501,10	Current IDB:	5.000.000,00
Operation Type:	INV - Investment	% Disbursed:	55,11	Pari-passu:	63,16
Related Operation(s):		Balance:	2.244.498,90	Co-Financing/Country:	2.100.000,00
Operation Subtype:	SEF - Sector Facility			Original Estimate:	7.100.000,00
				Amortization Period (months):	180

Project Environmental and Social Impact Category	Reformulation	Validation
Project Environmental and Social Impact Category: B	( ) Was the objective(s) of this project reformulated?	Validated by Division Chief: Apr 19, 2011 Validated by Country Representative: Apr 27, 2011



## Accumulated Progress as of 2010



## Outcomes

**Outcome:** To strengthen the country's technical and institutional capacity to formulate trade policy and negotiate and implement trade agreements.

Indicator	Unit of Measure	Baseline	Baseline Year		2009	End of project
A reorganized Ministry that is adaptable, effective and productive	Re-structuring and Training Plan			P A	1,00	1,00
Trained personnel with competencies in trade disciplines to analyse and provide solution options for a range of policy issues	No of trained sr personnel in trade policy			P A	3,00 3,00	3,00
A Trinidad and Tobago trade policy document	Trade Policy Document			P A	1,00 1,00	1,00
Database of goods and services established	Database			P A	1,00	1,00
Updated Matrix of trade assistance activities for 2009/2010	Updated Matrix			P A	1,00 1,00	0,00
Mid Term Review completed	Final Mid Term Review Report			P A	1,00 1,00	0,00

**Outcome:** To strengthen the country's ability to attract Foreign Direct Investment

Indicator	Unit of Measure	Baseline	Baseline Year		2009	End of project
Consulting firm that will design and develop the new FDI system hired	1 Contract			P A		1,00

## Outputs: 2010 Annual Physical and Financial Progress 2010

Description	Unit of Measure	Physical				Financial			
		Planned	Actual	Accumulated units	EOP units	Planned	Actual	Accumulated costs	EOP costs
<b>Institutional Reorganization and Strengthening</b>									
Institutional Reorganization and Strengthening						788.013,00			1.071.478,00
<b>Technical capacity of trade related staff in public institutions is improved and strengthened</b>									
Technical capacity of trade related staff in public institutions is improved and strengthened						436.050,00			554.160,00
<b>Technical grounding to underpin trade policy on priority matters in place.</b>									
Technical grounding to underpin trade policy on priority matters in place.						100.000,00			100.000,00
<b>Integrated information system for the trade sector operational</b>									
Integrated information system for the trade sector operational						545.000,00			738.071,00
<b>Trade Assistance Programme</b>									
Trade Assistance Programme						200.000,00			420.472,00
<b>Administration</b>									
Cost of PIU at the MIT	US\$					40.500,00			134.988,00
<b>TOTAL</b>						<b>2.109.563,00</b>			<b>3.019.169,00</b>