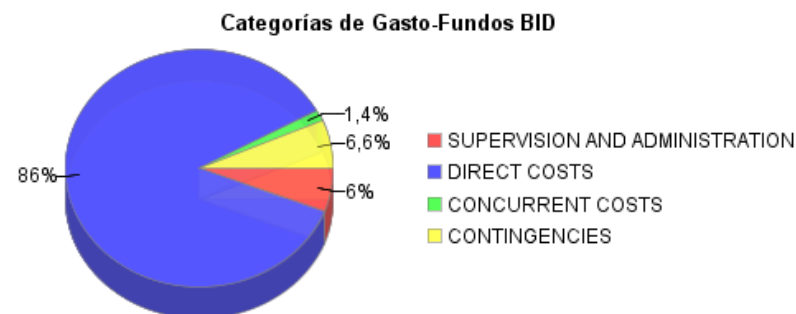
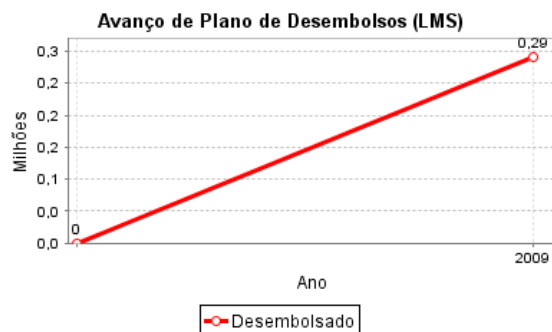
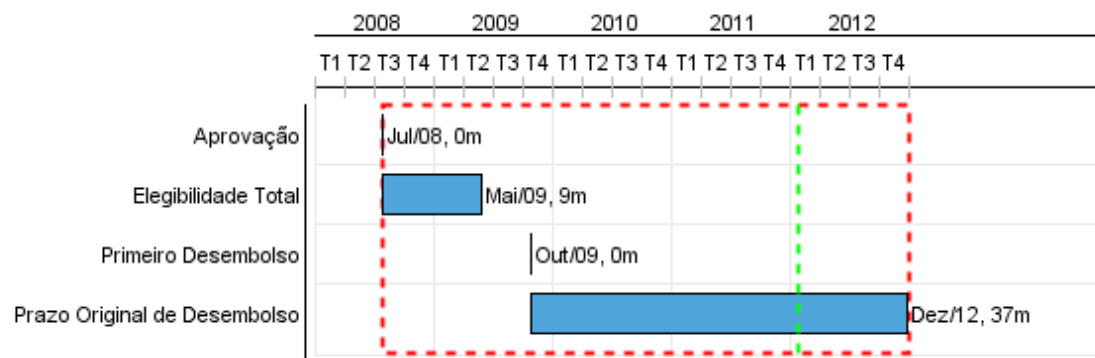


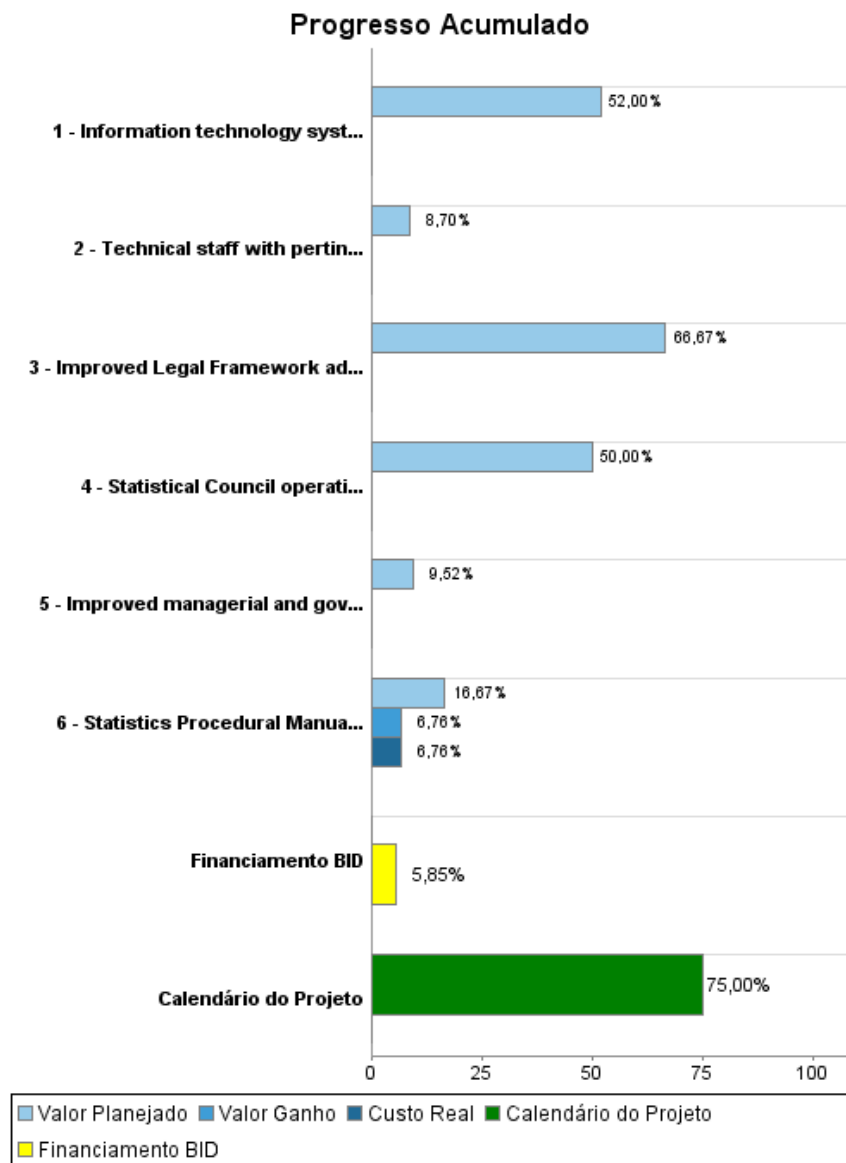
Relatório Resumido

| Dados Gerais | Fundos Disponíveis (US\$) | Custo Total e Fonte |
|--|---------------------------|-------------------------------------|
| Executor: MINISTRY OF FINANCE, ECONOMIC AFFAIRS AND DEVELOPMENT AND ENERGY | | |
| Sector: REFORM / MODERNIZATION OF THE STATE-REFORM AND PUBLIC SECTOR SUPPORT | | |
| Número da Operação: 2003/OC-BA | Atual: 5.000.000,00 | Original BID: 5.000.000,00 |
| Estágio: Approved | Desembolsado: 292.304,89 | Corrente BID: 5.000.000,00 |
| Tipo Operação: INV - Investimento | % Desembolsado: 5,85 | Pari-passu: 80,00 |
| Operação Relacionada: | Saldo: 4.707.695,11 | Cofinanciamento/País: 1.250.000,00 |
| Subtipo de Operação: SEF - Sector Facility | | Original Estimado: 6.250.000,00 |
| | | Período de Amortização (meses): 186 |

| Categoria do impacto social | Reformulação | Validação |
|----------------------------------|---|---|
| Categoria do impacto social: B13 | () Os objetivos do projeto foram reformulados? | Validado pelo Chefe de Divisão: Sep 26, 2011 Validado pelo Representante do País: Oct 24, 2011 |



Progresso Acumulado até 2011



Resultados

| | |
|--------------------|--|
| Resultado: | Strengthened ability of the Barbados Statistical Service (BSS) to provide relevant, timely, and quality economic and social statistics and to establish its leadership in this area within the public sector |
| Suposições: | a) Governmental long-term support to the Barbados Statistical Service. b) Effective leadership of the Barbados Statistical Service. c) Effective maintenance of the statistical system. d) Widespread internet connectivity among statistical network partners. e) Timely response rate by the Barbados Statistical Service staff. f) Full support & commitment among stakeholders in the provision of data and use of data products. g) Improved rate of compliance from respondents. |

| Indicador | Unidade Medida | Linha Base | Ano Linha Base | | 2014 | Final do Projeto |
|--|------------------|------------|----------------|---|--------|------------------|
| Enactment of a new Statistical Act and/or new regulations - main reforms include: stronger mandate for the Barbados Statistical Service to lead the production of statistics in the country. | Legislation | | 2007 | P | 1,00 | 0,00 |
| | | | | A | | |
| Increased availability of statistical products offered by the Barbados Statistical Service, including a regular household survey with relevant modules | users | | 2007 | P | 100,00 | 100,00 |
| | | | | A | | |
| Days between publication of statistical products and availability of these products to the public on on-line data base. | Days | | 2008 | P | 10,00 | 15,00 |
| | | | | A | | |
| Online data base established. | Online data base | | 2008 | P | | 1,00 |
| | | | | A | | |

| | |
|-------------------|--|
| Resultado: | Transformation in human resource management at the BSS is implemented. |
|-------------------|--|

| Indicador | Unidade Medida | Linha Base | Ano Linha Base | | 2014 | Final do Projeto |
|--|----------------|------------|----------------|---|------|------------------|
| New HR policy adopted at the Barbados Statistical Service. | Policy | | 2006 | P | | 1,00 |
| | | | | A | | |

Produtos: Progresso Físico e Financeiro Anual 2011

| Descrição | Unidade de medida | Físico | | | | Financeiro | | | |
|---|---------------------|-----------|-------|---------------------|--------------|---------------------|------------------|-------------------|---------------------|
| | | Planejado | Atual | Unidades Acumuladas | Unidades FDP | Planejado | Atual | Custos Acumulados | Custos FDP |
| Component 1: Legal Framework | | | | | | | | | |
| Improved Legal Framework adopted | new legal framework | | | | 1,00 | 40.000,00 | | | 60.000,00 |
| Component 2: Statistics Network | | | | | | | | | |
| Statistical Council operationalized. | Council | | | | 1,00 | 100.000,00 | | | 200.000,00 |
| Component 3: Institutional Re-engineering | | | | | | | | | |
| Improved managerial and governance structure & processes in place at the Barbados Statistical Service | plan | | | | 1,00 | 75.000,00 | | | 1.050.000,00 |
| Component 4: Enhancement of Statistical Products Offered by the BSS | | | | | | | | | |
| Statistics Procedural Manual adopted | Manual | | | | 1,00 | 190.000,00 | 47.273,00 | | 1.440.000,00 |
| Component 5: Development of Human Capacity for Producing Statistics | | | | | | | | | |
| Technical staff with pertinent graduate training increased at the Barbados Statistical Service. | New Post Graduates | | | | 3,00 | 100.000,00 | | | 1.150.000,00 |
| Component 6: Technical Infrastructure and Public Outreach | | | | | | | | | |
| Information technology system upgraded at the Barbados Statistical Service. | Upgraded system | | | | 1,00 | 610.000,00 | | | 1.250.000,00 |
| Supervision and Administration | | | | | | | | | |
| Concurrent costs | | | | | | | | | |
| Contingencies | | | | | | | | | |
| TOTAL | | | | | | 1.115.000,00 | 47.273,00 | | 5.150.000,00 |