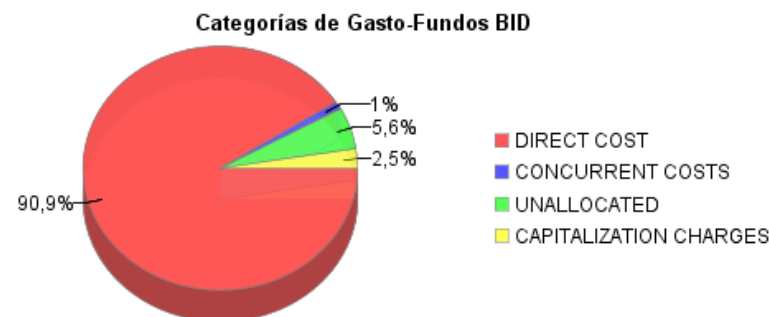
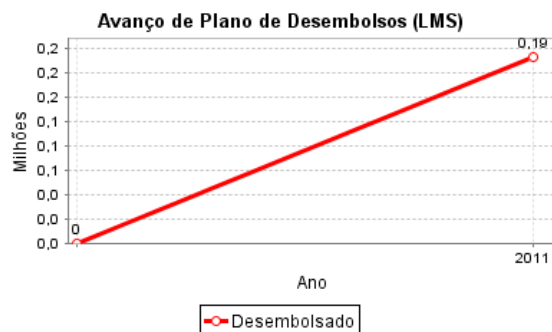
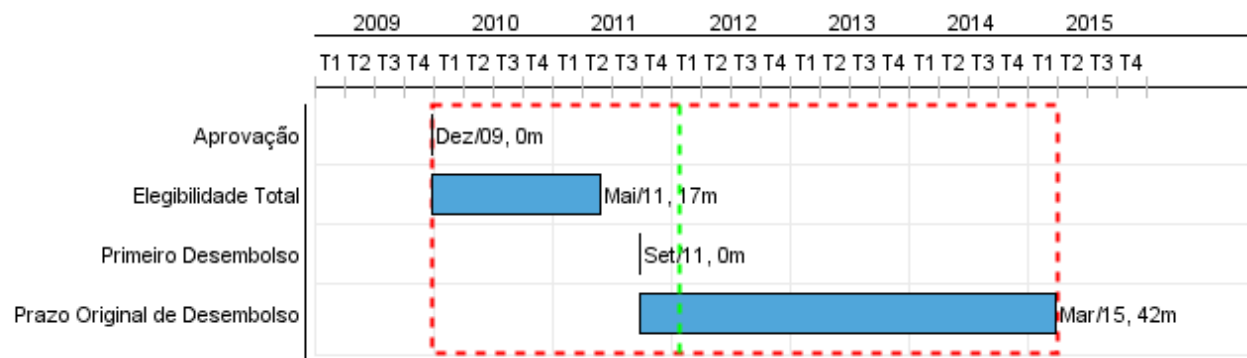


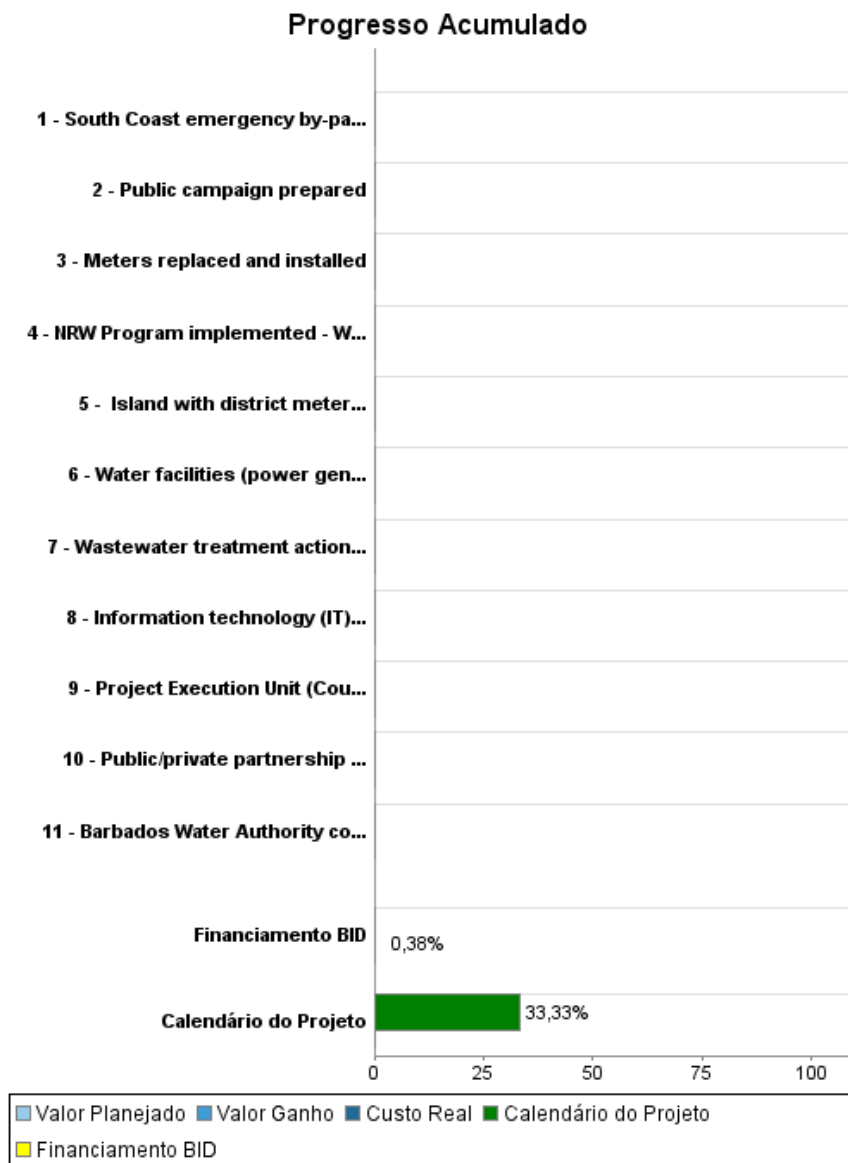
Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: BARBADOS WATER AUTHORITY		
Sector: WATER AND SANITATION-WATER SUPPLY		
Número da Operação: 2255/OC-BA	Atual: 50.000.000,00	Original BID: 50.000.000,00
Estágio: Approved	Desembolsado: 190.770,00	Corrente BID: 50.000.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 0,38	Pari-passu: 94,00
Operação Relacionada:	Saldo: 49.809.230,00	Cofinanciamento/País: 3.000.000,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 53.000.000,00
		Período de Amortização (meses): 234

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	() Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: Nov 18, 2011 Validado pelo Representante do País: Nov 18, 2011



Progresso Acumulado até 2011



Resultados

Resultado:	Sustainable water and wastewater utility services are provided by the BWA
Suposições:	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
Observações:	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Employees per 1000 connections	employees	7,80	2009	P A	7,20
Customers qualifying BWA's services as good or very good	%		2011	P A	76,00
Earnings before interest, taxes, depreciation and amortization (EBITDA)/Total operating revenues	%		2009	P A	10,00
Non-revenue water (NRW)	%	54,00	2009	P A	47,00
Metering (percentage of customers billed have validated water meters less than 5 years old)	%	10,00	2009	P A	70,00
Water turbidity (percentage of non-compliant turbidity samples in a month)	%	20,00	2009	P A	10,00
Water disinfection (non-compliant samples in a month)	%	40,00	2009	P A	20,00
Continuity (customers with no service available at some hours in a month)	%	70,00	2010	P A	10,00
Pressure (percentage of customers with water pressure below BWA standards per month)	%	70,00	2011	P A	20,00
Financing for the Wastewater Treatment Action Plan identified	%		2009	P A	100,00
Households with upgraded water supply	Households		2011	P A	20.000,00

Resultado:	Improved management of Barbados' water resources
Suposições:	The Government is committed to implementing the changes required and the BWA staff/workers are supportive
Observações:	The Project is in its initial start up phase. Compliance with conditions prior to first disbursement is currently the task that needs to be completed

Indicador	Unidade Medida	Linha Base	Ano Linha Base		Final do Projeto
Strategic Plan for management of Barbados' water resources approved by all stakeholders	Strategic Plan		2009	P A	1,00

Produtos: Progresso Físico e Financeiro Anual 2011

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
Reorganization and modernization of the BWA									
Barbados Water Authority corporate business plan implemented	Plan				1,00				1.668.000,00
Information technology (IT) systems integrated	IT System				1,00				5.420.000,00
Public campaign prepared	Campaign				1,00				50.000,00
Rehabilitation of potable water supply									
Meters replaced and installed	Meters				52.000,00				5.186.200,00
NRW Program implemented - Water distribution mains replaced	km				120,00				17.700.000,00
Island with district meters covered	%				90,00				1.000.000,00
Water facilities (power generators, pumps, Chlorination equipment, reservoir, well) upgraded	Facilities				5,00				10.880.000,00
Wastewater treatment action plan and upgrades									
Wastewater treatment action plan prepared	Plan				1,00				1.500.000,00
South Coast emergency by-pass and odor control system improved	System				1,00				1.100.000,00
Public/private partnership (PPP) agreement to finance Plan implemented	Agreement				1,00				
Other Costs									
Project Execution Unit (Counterpart), Contingency, and Financial Charges	Cost								8.496.000,00
TOTAL									53.000.200,00