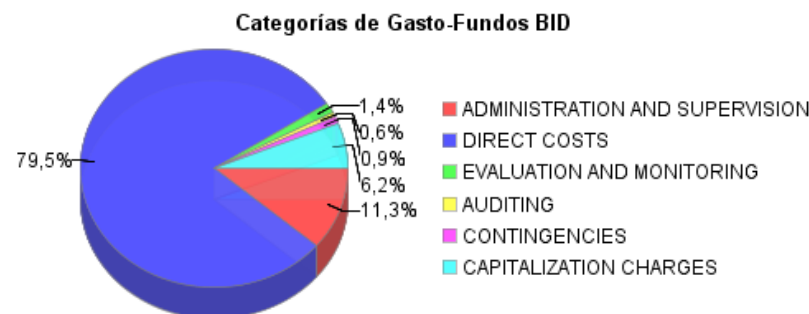
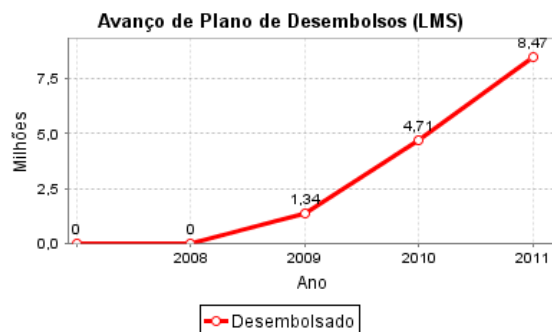
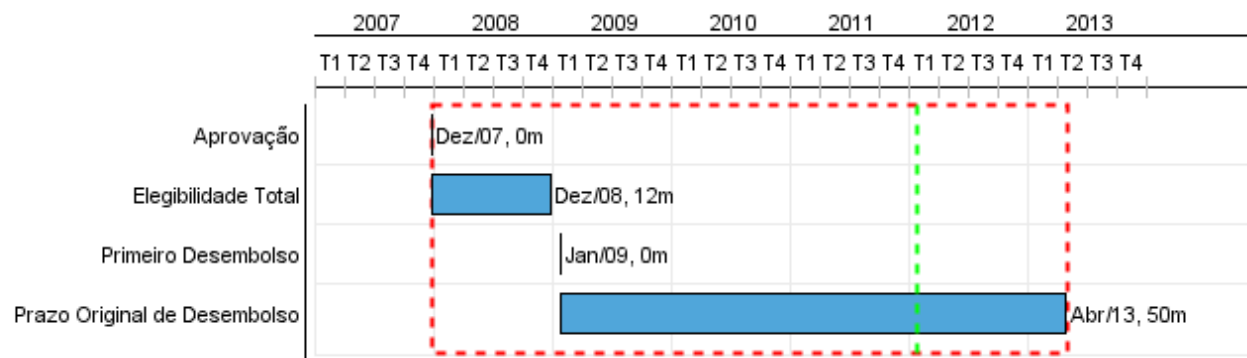


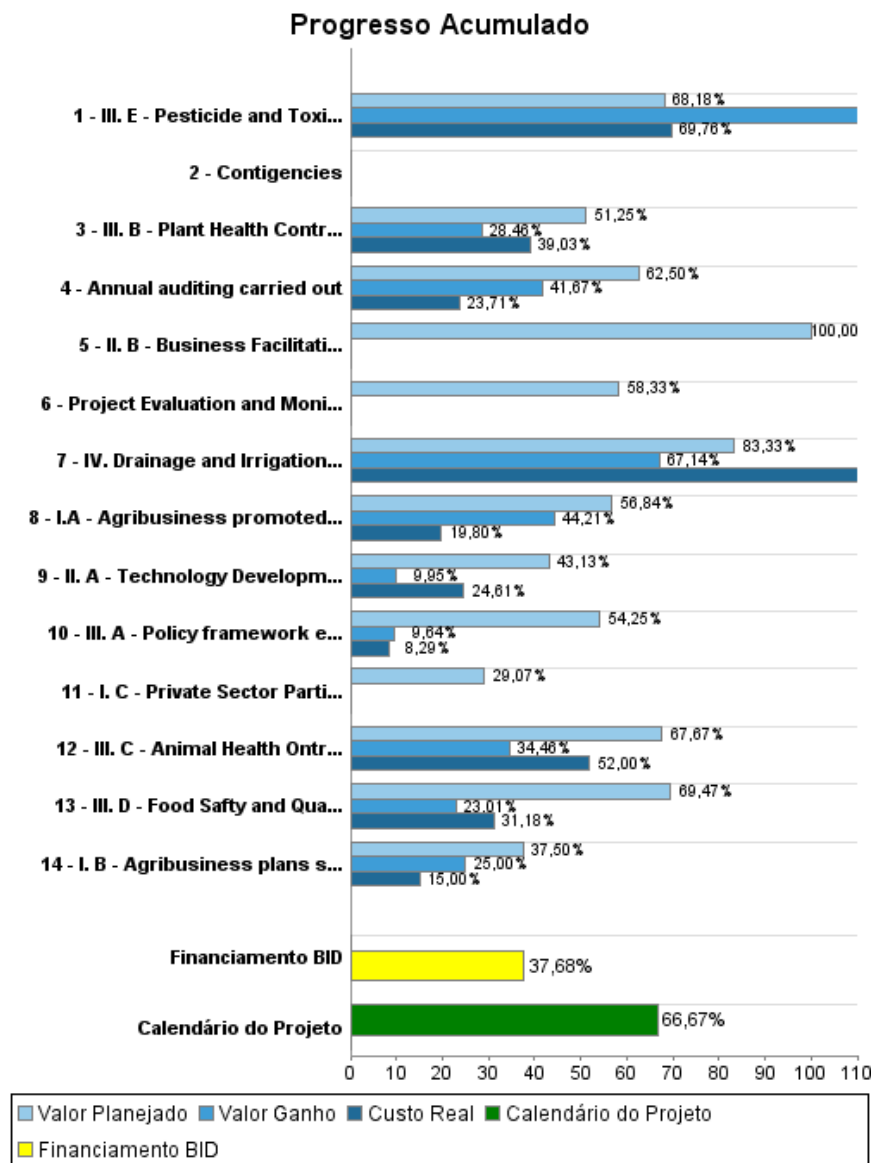
## Relatório Resumido

Dados Gerais	Fundos Disponíveis (US\$)	Custo Total e Fonte
Executor: MINISTERIO DE AGRICULTURA		
Sector: AGRICULTURE AND RURAL DEVELOPMENT-AGROBUSINESS		
Número da Operação: 1929/BL-GY	Atual: 20.900.000,00	Original BID: 20.900.000,00
Estágio: Approved	Desembolsado: 7.874.858,43	Corrente BID: 20.900.000,00
Tipo Operação: INV - Investimento	% Desembolsado: 37,68	Pari-passu: 95,00
Operação Relacionada:	Saldo: 13.025.141,57	Cofinanciamento/País: 1.019.000,00
Subtipo de Operação: ESP - Specific Investment Operation		Original Estimado: 21.919.000,00
		Período de Amortização (meses): 288

Categoria do impacto social	Reformulação	Validação
Categoria do impacto social: B	( ) Os objetivos do projeto foram reformulados?	Validado pelo Chefe de Divisão: Sep 30, 2011 Validado pelo Representante do País: Oct 17, 2011



## Progresso Acumulado até 2011



## Resultados

<b>Resultado:</b>	Private Sector Entrepreneurship (PSE) into Agribusiness: Private initiative to increase exports of selected agro-chains fostered.
<b>Suposições:</b>	1. Willingness to cooperate among cluster members; 2. Adequate overall business climate

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
Private Sector institutional arrangements for aquaculture, livestock, and fruit and vegetables clusters, consolidated.	unit		2007	P A			3,00

<b>Resultado:</b>	Agribusiness Export and Facilitation Services (AES): Public services needed to support the selected agrobusiness of productive chains strengthened.
<b>Suposições:</b>	Infrastructure and logistic services are non-binding restrictions to increase exports.

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
National Agricultural Research Institut (NARI); National Dairy Development Programme (NDDP) and the Aquaculture Research Station at Mon Repos strenghtened.	services		2008	P A	2,00 1,00	1,00	3,00
Procedures and systems for facilitating access to land for agribusiness investores and stard incentive regime for the sub-sectors implemented	procedures for 3 subsectors		2008	P A	3,00 1,00		3,00
Shared-facilities related to non-traditional exports implemented and operated under private-sector participation schemes	abattoir		2008	P A			1,00
Samples for trial beef exports to higher-value markets ready	yes=1; no=0		2008	P A			1,00

<b>Resultado:</b>	Agricultural Health and Food Saefety Services (AHFSS): Effectiveness of animal health, plant health and food safety units of Ministry of Agriculture and Health improved.
<b>Suposições:</b>	1. Willingness to reach agreements by third countries 2. No political issues on raising border control measures

Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
Country kept free from fruit fly, pink mealy bugs and foot-and mouth disease - FMD	free=1; not free= 0	1,00	2008	P A	1,00 1,00		1,00
Autonomos agricultural health agencies established and providing health services for exporters ( Agricultural Health and Food Services, AHFSS)	Agencies		2008	P A		1,00	2,00
Bovine Tuberculosis (BT) and Brucelosis eradicated (Region 1, 2 and 3)	free = 1; not free = 0		2008	P A			1,00
Public awareness on good sanitary practices (ratings increased from poor to fair)	fair=1; poor=0		2008	P A			1,00

<b>Resultado:</b>	D&I Sistem Canals Polder improved
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Indicador	Unidade Medida	Linha Base	Ano Linha Base		2010	2011	Final do Projeto
Drainage and Irrigation infrastructure of Canal Polder D&I area rehabilitated, including primarily & secondary drainage & irrigation channels and water contro structures rehabilitated.	sistem		2008	P A			1,00
					1,00		

## Produtos: Progresso Físico e Financeiro Anual 2011

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
<b>I. Private Sector Entrepreneurship into Agribusiness (PSE)</b>									
I.A - Agribusiness promoted and consolidated ( PSE)	unit	7,00	3,00		20,00	725.000,00	314.000,00		2.947.000,00
I. B - Agribusiness plans supported / co-financed and implemented (PSE)	Empresas	4,00			28,00	250.000,00			2.000.000,00
I. C - Private Sector Participation in Agribusiness Facilities promoted (PSE)	heads / year	3.000,00			12.000,00	100.000,00			1.032.000,00
<b>II. Agribusiness Export and Facilitation Services (AES)</b>									
II. A - Technology Development and Transfer supported	unit	5,00	2,00		11,00	200.000,00	138.000,00		1.949.000,00
II. B - Business Facilitation System implemented and operating	Public Land Investment Opportunity Promotion System	1,00			1,00	242.000,00			592.000,00
<b>III. Strengthening and consolidating of agricultural health and food safety services ( AHFSS)</b>									
III. A - Policy framework established and Coordination Mecanisms operating (AHFSS)	unit				9,00	60.000,00	16.000,00		212.000,00
III. B - Plant Health Control System established and operating (AHFSS)	unit	2,00	1,00		5,00	300.000,00	315.000,00		1.561.000,00
III. C - Animal Health Ontrol System established and operating (AHFSS)	unit	2,00	1,00		5,00	400.000,00	563.000,00		2.069.000,00
III. D - Food Safty and Quality Assurance System implemented (AHFSS)	unit	3,00	1,00		6,00	260.000,00	182.000,00		1.166.000,00
III. E - Pesticide and Toxic Chemincal Control Board implemented and operating (AHFSS)	unit	5,00	1,00		10,00	150.000,00	138.000,00		396.000,00
<b>IV. Drainage and Irrigation Rehabilitation (DIR)</b>									
IV. Drainage and Irrigation Sistem rehabilitated	Farmers	200,00	200,00		200,00	750.000,00	1.228.000,00		2.700.000,00
<b>Evaluation and Monitoring</b>									
Project Evaluation and Monitoring carried out	evaluation reports	1,00			2,00	75.000,00			300.000,00
<b>Contingencies</b>									
Contingencies	N/A								198.000,00
<b>Financial Costs</b>									
<b>Auditing</b>									
Annual auditing carried out	report	1,00			5,00	25.000,00	14.000,00		120.000,00
<b>Project Administration and Supervision</b>									

## RELATÓRIO DE MONITOREIO DE PROGRESSO

GY-L1007 - Agricultural Export Diversification Program  
2011 1º período com fechamento em (30-Set-2011)

Banco Interamericano de Desenvolvimento - IDB

Escritório de Planejamento Estratégico e Efetividade no Desenvolvimento

Última Atualização do PMR: 29/09/2011

Descrição	Unidade de medida	Físico				Financeiro			
		Planejado	Atual	Unidades Acumuladas	Unidades FDP	Planejado	Atual	Custos Acumulados	Custos FDP
TOTAL						3.537.000,00	2.908.000,00		17.242.000,00