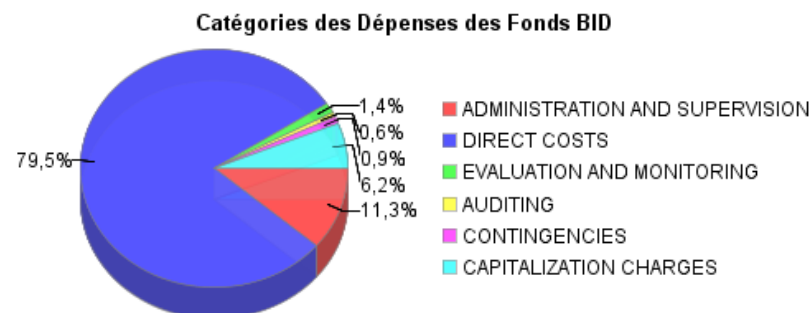
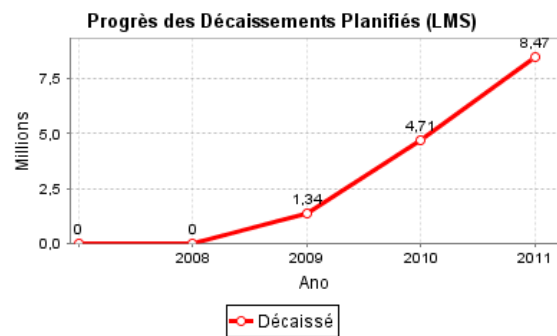
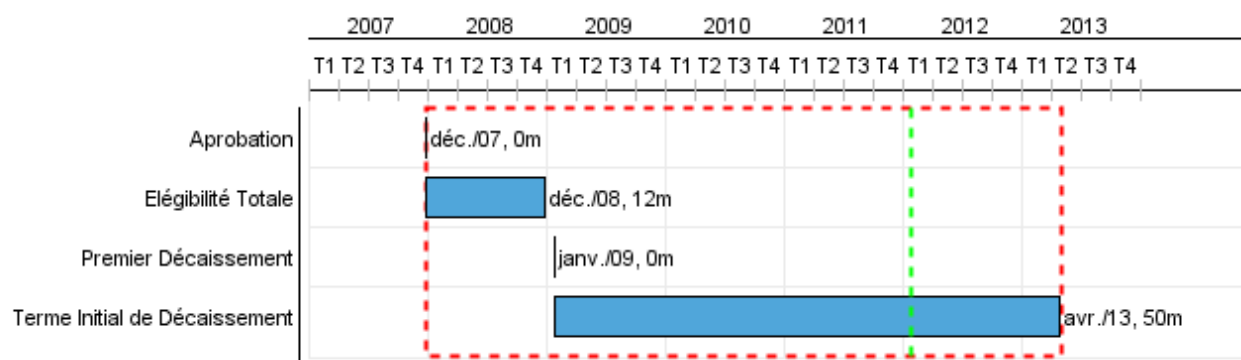


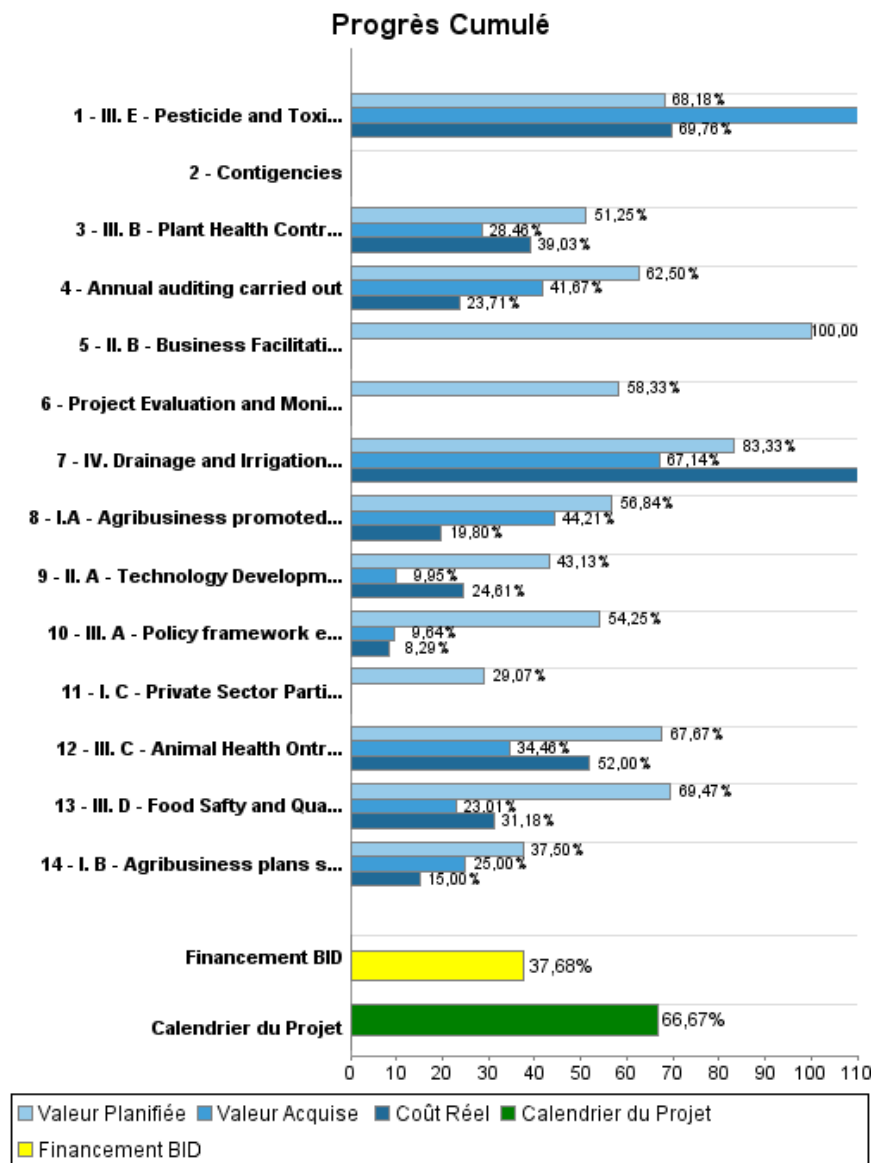
Rapport Résumé

Données Générales	Fonds Disponibles (US\$)	Coût Total et Source de Financement
Agence d' Exécution (EA): MINISTERIO DE AGRICULTURA		
Secteur: AGRICULTURE AND RURAL DEVELOPMENT-AGROBUSINESS		
Numéro(s) de Prêt(s): 1929/BL-GY	Montant Courant Approuvé: 20.900.000,00	Initial BID: 20.900.000,00
Étape: Approved	Montant Décaissé à ce Jour: 7.874.858,43	Courant BID: 20.900.000,00
Type d' Opération: INV - Investissement	% Décaissé: 37,68	Pari Passu: 95,00
Opération(s) Connexe(s):	Solde: 13.025.141,57	Cofinancement/Pays: 1.019.000,00
Sous-Type de l'Opération: ESP - Specific Investment Operation		Estimation Initiale: 21.919.000,00
		Période d'Amortissement (mois): 288

Catégorie d'Impact Environnemental et Social du Projet	Reformulation	Validation
Catégorie d'Impact Environnemental et Social du Projet: B	() Les objectifs du projet ont-ils été reformulés?	Validé par le Chef de Division: Sep 30, 2011 Validé par le Représentant: Oct 17, 2011



Progrès Cumulé à 2011



Résultats

Résultat:	Private Sector Entrepreneurship (PSE) into Agribusiness: Private initiative to increase exports of selected agro-chains fostered.
Suposições:	1. Willingness to cooperate among cluster members; 2. Adequate overall business climate

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	Fin du Projet
Private Sector institutional arrangements for aquaculture, livestock, and fruit and vegetables clusters, consolidated.	unit		2007	P A			3,00

Résultat:	Agribusiness Export and Facilitation Services (AES): Public services needed to support the selected agrobusiness of productive chains strengthened.
Suposições:	Infrastructure and logistic services are non-binding restrictions to increase exports.

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	Fin du Projet
National Agricultural Research Institut (NARI); National Dairy Development Programme (NDDP) and the Aquaculture Research Station at Mon Repos strengthened.	services		2008	P A	2,00 1,00	1,00	3,00
Procedures and systems for facilitating access to land for agribusiness investores and stard incentive regime for the sub-sectors implemented	procedures for 3 subsectors		2008	P A	3,00 1,00		3,00
Shared-facilities related to non-traditional exports implemented and operated under private-sector participation schemes	abattoir		2008	P A			1,00
Samples for trial beef exports to higher-value markets ready	yes=1; no=0		2008	P A			1,00

Résultat:	Agricultural Health and Food Saefety Services (AHFSS): Effectiveness of animal health, plant health and food safety units of Ministry of Agriculture and Health improved.
Suposições:	1. Willingness to reach agreements by third countries 2. No political issues on raising border control measures

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	Fin du Projet
Country kept free from fruit fly, pink mealy bugs and foot-and mouth disease - FMD	free=1; not free= 0	1,00	2008	P A	1,00 1,00		1,00
Autonomos agricultural health agencies established and providing health services for exporters (Agricultural Health and Food Services, AHFSS)	Agencies		2008	P A	1,00	1,00	2,00
Bovine Tuberculosis (BT) and Brucelosis eradicated (Region 1, 2 and 3)	free = 1; not free = 0		2008	P A			1,00
Public awareness on good sanitary practices (ratings increased from poor to fair)	fair=1; poor=0		2008	P A			1,00

Résultat:	D&I Sistem Canals Polder improved
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RAPPORT DE SUIVI

GY-L1007 - Agricultural Export Diversification Program
2011 1º período com fechamento em (30-Jun-2011)

Banque Interaméricaine de Développement - BID

Bureau de la planification stratégique et de l'efficacité du développement
Dernière Mise à Jour: 29/09/2011

Indicateur	Unité de Mesure	Ligne de Base	Année Ligne de Base		2010	2011	Fin du Projet
Drainage and Irrigation infrastructure of Canal Polder D&I area rehabilitated, including primarily & secondary drainage & irrigation channels and water contro structures rehabilitated.	sistem		2008	P			1,00
				A	1,00		

Produites: Progrès Physique et Financier Annuel 2011

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
I. Private Sector Entrepreneurship into Agribusiness (PSE)									
I.A - Agribusiness promoted and consolidated (PSE)	unit	7,00	3,00		20,00	725.000,00	314.000,00		2.947.000,00
I. B - Agribusiness plans supported / co-financed and implemented (PSE)	Empresas	4,00			28,00	250.000,00			2.000.000,00
I. C - Private Sector Participation in Agribusiness Facilities promoted (PSE)	heads / year	3.000,00			12.000,00	100.000,00			1.032.000,00
II. Agribusiness Export and Facilitation Services (AES)									
II. A - Technology Development and Transfer supported	unit	5,00	2,00		11,00	200.000,00	138.000,00		1.949.000,00
II. B - Business Facilitation System implemented and operating	Public Land Investment Opportunity Promotion System	1,00			1,00	242.000,00			592.000,00
III. Strengthening and consolidating of agricultural health and food safety services (AHFSS)									
III. A - Policy framework established and Coordination Mecanisms operating (AHFSS)	unit				9,00	60.000,00	16.000,00		212.000,00
III. B - Plant Health Control System established and operating (AHFSS)	unit	2,00	1,00		5,00	300.000,00	315.000,00		1.561.000,00
III. C - Animal Health Ontrol System established and operating (AHFSS)	unit	2,00	1,00		5,00	400.000,00	563.000,00		2.069.000,00
III. D - Food Safty and Quality Assurance System implemented (AHFSS)	unit	3,00	1,00		6,00	260.000,00	182.000,00		1.166.000,00
III. E - Pesticide and Toxic Chemincal Control Board implemented and operating (AHFSS)	unit	5,00	1,00		10,00	150.000,00	138.000,00		396.000,00
IV. Drainage and Irrigation Rehabilitation (DIR)									
IV. Drainage and Irrigation Sistem rehabilitated	Farmers	200,00	200,00		200,00	750.000,00	1.228.000,00		2.700.000,00
Evaluation and Monitoring									
Project Evaluation and Monitoring carried out	evaluation reports	1,00			2,00	75.000,00			300.000,00
Contigencies									
Contigencies	N/A								198.000,00
Financial Costs									
Auditing									
Annual auditing carried out	report	1,00			5,00	25.000,00	14.000,00		120.000,00
Project Administration and Supervision									

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Dernière Mise à Jour: 29/09/2011

Description	Unité de Mesure	Physique				Financier			
		Planifié	Réel	Unités Cumulées	Unités FDP	Planifié	Réel	Coûts Cumulées	Coûts FDP
TOTAL						3.537.000,00	2.908.000,00		17.242.000,00